



WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
JUNE 16, 2010

PRESENT: Dan Ericksen, Chair, County Commissioner
Sherry Holliday, County Commissioner
Bill Lennox, County Commissioner
Kathy McBride, Executive Assistant

At 9:07 a.m. Chairman Dan Ericksen called the meeting to order.

OPEN TO PUBLIC

Randy Kaatz, Dennis Davis and Steve Lawrence, Fort Dalles Museum/ Anderson Homestead Foundation Representatives, met with the Board to request that the County partner with the Fort Dalles Museum/Anderson Homestead Foundation to submit a Transportation Enhancement Program Grant Application to the Oregon Department of Transportation for the Fort Dalles Museum Antique Vehicle Storage Building Project.

A handout was presented to the Board, (Attached as Exhibit A).

Lawrence stated that the Foundation had a rendition of the building drawn to show the design of the proposed vehicle building. The handout explains the requirements of the grant. A Notice of Intent is required to be filed by June 30, 2010 and if the project qualifies under the program guidelines the Grant Application would be due by September 30, 2010.

Lawrence stated that the Foundation would be working with someone from the County to make sure that the submission is consistent with what the County would be interested in. There is a 10.27% required match. The Martin Donation would cover the required match. They are asking for permission to submit the Notice of Intent to the Oregon Department of Transportation.

Some discussion occurred.

Kaatz noted that the grant would include all ODOT, consultant, design process, permit and system development fees. The entire construction and landscaping costs to finish the project would be included in the grant. It would also include funds for the County to administer and oversee the project during construction. There would be no outlay costs to the County.

Davis noted how the project relates to the requirements of the grant funding. They would like to emphasize the transportation aspect of the project.

Tyler Stone, Administrative Officer, stated that from past experience a lot of these types of grants are administered through the government agency. He wants to be sure that we minimize the impact to staff if the County would agree to submit the grant on behalf of the Foundation.

Davis stated that their proposal is that the Foundation would do most of the paperwork. They would want to include sufficient funds for the County on their portion of the required work.

Chairman Ericksen asked if this would be something that the County could contract out to Mid Columbia Economic Development District.

Discussion occurred regarding the request from the Foundation.

Lawrence stated that this grant would satisfy the construction needs and then the Foundation could focus on maintenance support for the Fort Dalles Museum.

{{{Commissioner Lennox moved that Wasco County send a letter to the Oregon Department of Transportation noting our intent to apply for the Transportation Enhancement Program Grant for the Fort Dalles Museum Antique Vehicle Storage Building Project. Commissioner Holliday seconded the motion; it was then passed unanimously.}}}

Jim Burrell stated that he is trying to avoid potential legal problems. He has brought with him five handouts for the Board to read, (Attached as Exhibit B). He noted what the handouts were about. Burrell stated that the County has 8.4% of the Veterans in the state. He feels if we get the Veterans Services Office funded properly over time we could actually bring in \$18 million in just pension funding.

OPEN TO DEPARTMENTS

Hope Vance, Payroll/Human Resource Generalist, presented to the Board a handout in regards to the Veterans Service Officer Position, (Attached as Exhibit C). The Wage and Classification Committee is recommending classifying the Position under Class "O". The wage is higher than what Hood River County was paying for their Officer Position. The additional wage will come out of the General Fund.

Chairman Ericksen asked what the additional cost is.

Stone stated it is a couple hundred dollars more per month. The Wage and Classification Committee wanted to reduce the turnover for this Position by offering a higher wage. Hood River County is still going to send us the same amount of money that they planned to send to us.

Some discussion occurred.

Vance noted that Hood River County's salary range was \$3,110 to \$3,969 per month.

Stone stated that Hood River County was paying 100% of the PERS cost, when we are not. He is still in need of getting a second opinion as to whether the position would be exempt or not exempt.

Chairman Ericksen stated that he would assume it would be exempt.

Vance stated that the state lists it as being non-exempt.

Stone stated that he has it listed as an exempt employee. Hood River County listed the Position as non-exempt.

Monica Morris, Finance Officer, noted what we adopted in the budget for the Veterans Service Department.

{{{Commissioner Lennox moved to approve the Wage and Classification Committee's recommendation in the establishment of the Veterans Service Officer Position, Class "O", with the following salary schedule: Step 1, \$3,373.66; Step 2, \$3,542.35; Step 3, \$3,718.46; Step 4, \$3,906.23; and Step 5, \$4,101.44. Commissioner Holliday seconded the motion; it was then passed unanimously.}}}

Christa Rude, Commission on Children and Families Manager, informed the Board that the Commission met to provide some guiding principles on how to handle the reductions in state funding. They are anticipating a reduction this

year in the amount of \$19,498. Rude presented two handouts to members of the Board of Commissioners, (Attached as Exhibit D).

Rude noted that the Executive Committee will be meeting to make their final recommendation on the proposed reduction in funding. She pointed out the five programs that they will be looking at in coming up with the required funding reductions.

Some discussion occurred.

Fred Davis, Facilities Manager, informed the Board of the problem we are having with the eyes of the Courthouse elevator doors. Otis maintains the elevator and they have been trying to sale to the County an upgrade for the eyes. The replacement price for the eyes is \$2,637. He is in the process of trying to negotiate a price. The cost of the replacement will come under contingency unless he takes it out of the Courthouse Maintenance Account. Davis noted that we do not have the flexibility under their Facilities Accounts like we have had in the past.

CONSIDERATION AND APPROVAL of the Regular Session Consent Calendar of June 16, 2010, (Attached as Exhibit E).

{{{Commissioner Holliday moved to approve the Regular Session Consent Calendar of June 16, 2010 as presented. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

{{{Commissioner Holliday moved to approve Order #10-075 in the matter of the appointment of Dan Spatz to the Mid-Columbia Economic Development District Board of Directors. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

The Board recessed for 9:58 a.m.

The Board reconvened at 10:04 a.m.

CONSIDERATION AND DECISION on Property, Casualty and Worker's Compensation Insurance coverage for Fiscal Year 2010-2011.

Mike Courtney, Wasco County Insurance Agent of Record, presented the proposal from City County Insurance Services for general liability coverage. The proposal includes \$10,000,000 in coverage. Courtney noted that a couple of

years ago we agreed to an aggregate deductible. The County pays claims up to \$38,000 and in exchange we get a \$25,396 credit.

Some discussion occurred regarding the proposal from City County Insurance Services. Courtney will inquire regarding the availability of additional general liability coverage above the \$10,000,000 amount.

Courtney noted that there is no change in the property coverage. He went over the proposal at this time, which includes a \$25,000 property deductible. The deductible is up from \$5,000 per claim. The proposal includes a \$9,000 credit. Courtney stated that he has not had the time to speak to Stone regarding the benefits of this proposal.

Some discussion occurred regarding the increase in the property coverage deductible. Courtney noted that last year for the same package, other than the deductible limit, we would be paying \$2,600 less.

Courtney requested that he and Stone be allowed to negotiate with City County Insurance Services on the final property coverage numbers. Courtney asked that he be allowed to come back on June 28th with his final recommendation.

Courtney reviewed the proposal from SAIF for workers compensation coverage. The cost is for \$124,356, which is a little over \$10,000 lower than last year. Last year the County had seven claims.

Some discussion occurred regarding the SAIF renewal under the annual prepaid plan.

{{{Commissioner Lennox moved to approve the SAIF Workers Compensation Proposal under the annual prepaid plan at the cost of \$124,356 during Fiscal Year 2010-2011. Commissioner Holliday seconded the motion; it was then passed unanimously.}}}

ADOPTION of the Wasco County Budget for Fiscal Year 2010-2011.

Monica Morris, Wasco County Finance Officer, informed the Board of the total amounts of the General Fund Budget and the overall Budget for Fiscal Year 2010-2011. She noted that the Budget includes the changes made during the Public Hearing on June 2, 2010.

{{{Commissioner Holliday moved to approve Resolution #10-024 in the matter of the Fiscal Year 2010-2011 Budget, Tax Levy and Appropriations. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

DISCUSSION on Animal Control.

Stone filled the Board of Commissioners in on the last meeting held in regards to animal control services and the various options on costs. It comes down to making a decision if the County is going to put out a levy or not. Once that decision is made the County could generate a Request for Proposals based on those dollars. We would then know how much money we will have to operate the animal shelter.

Some discussion occurred.

Nolan Young, City of The Dalles Manager, stated that he will need to take this issue to the City Council for their authorization. The City has been budgeting a certain amount for animal control services each year. The challenge with the levy is if it is approved it would not give you any money through the first four months of the next fiscal year. To tie the services over, the City would be willing to budget whatever the costs of those first four months up to what they are currently providing right now. Then the County would have the four months of funding for a reserve or unappropriated fund balance which would take care of cash flow.

Commissioner Lennox stated that is in the event that the levy would pass.

Chairman Ericksen stated that the Board has an email from Marty Matherly, Wasco County Roadmaster. The Safety Net Payments will expire in 2012-2013. Reauthorization is pretty unlikely. The loss in this revenue will gut the Public Works Department. The County needs to think long term for an operational levy or a Road District for funding road services. It would be a significant tax increase.

Chairman Ericksen stated that he would suggest if we move forward with a levy that we make it a three year levy since we have many big unknowns.

Further discussion occurred amongst members of the Board of Commissioners.

Commissioner Lennox stated that this has been a difficult issue. He wished that the County had received more input from our citizens. He feels we need to go out for a vote since we really haven't heard from many citizens. We need to

allow them to make a decision as to what level they want to support for animal shelter services.

Commissioner Holliday stated that she pretty much agrees with Commissioner Lennox. The voters should have the opportunity to make a decision. The voters need to know that this may not be the last levy that they will need to support since we have other issues such as public safety and roads.

Commissioner Holliday stated that Home At Last does an excellent job; she hopes that they will be able to meet the Request for Proposal.

Young stated that he would be glad to work with Stone and to review the draft of the proposed Request for Proposal.

Young noted that they feel that the people that live in the City of The Dalles are already paying County taxes. He feels it is appropriate for it to be a County levy as well as a County RFP.

Steve Conover, Chief Deputy Sheriff, stated that he has not been included in these meetings. He has a concern with the animal control levy. There has been no discussion where Officer Brad Heinige would be and who pays him. If it changes from the current status that will negatively affect his PERS.

Commissioner Lennox stated there was never any discussion on changing his status. He would remain an employee of the Sheriff's Office and his PERS would not change.

Young pointed out it is just a revenue stream.

Some discussion occurred regarding the deadline for submitting a County Ballot Measure for the November 2, 2010 General Election Ballot.

*****It was the consensus of the Board of Commissioners to put out a Request for Proposal for animal control services***.**

Chairman Ericksen opened the meeting to anyone wishing to address the Board in regards to animal control issues.

Janna Hage, Home At Last Executive Director, did not have any questions.

Keri Brenner, The Dalles Chronicle Reporter, asked when the deadline would be for the Request for Proposal.

Stone responded by stating that the County needs to write the RFP before we can come up with a deadline. It will take two to three weeks to develop the RFP.

At this time Stone updated the Board on the La Clinica Reroofing Project.

At 10:50 a.m. the Board recessed.

At 10:59 a.m. the Board reconvened.

Stone discussed the proposed Request for Proposal for animal control services. It is the preference of the Board of Commissioners to use the service level in the RFP instead of a dollar amount.

Some discussion occurred.

CONSIDERATION OF THE ADOPTION of the proposed Resolution in the matter of adopting new provisions for the review of Claims for Compensation under Oregon Revised Statutes Chapter 195 as amended by Ballot Measure 49, passed on December 6, 2007, and repealing the Wasco County Resolution implementing Measure 37, dated September 21, 2005.

Todd Cornett, Wasco County Planning & Development Director, stated that this is not a land use hearing. This is a two part issue. The first is to request adoption rules to implement Measure 49. The second part is to void the Resolution adopted in September, 2005 which implemented Measure 37. This matter will include all of the unincorporated properties outside of the National Scenic Area.

Cornett went over his Staffing Summary, (Attached as Exhibit F).

Cornett noted during his presentation that Measure 49 voided Measure 37. Measure 49 took all of the claims and took control of them by the State of Oregon. Wasco County had about 50 claims under Measure 37 and about half of them went away under Measure 49. The County has the ability to review the claims. The state sends us their final order on the actions taken under Measure 49.

Some discussion occurred regarding the claims that the state will be reviewing.

Cornett noted that there is no clarification on what the state is doing or what the role of the County is on these claims. He did not include any language on how

we will process this post the state's review. Cornett did not think we really needed it; we are given you shall do this by the state.

Chairman Ericksen agreed with Cornett.

Cornett went over each section at this time. Some sections were discussed in more detail. Sections discussed in more detail included Sections 3, 4, 5, 6, 7, and 8.

The Board requested that Cornett develop language under Section 7 that would address the rule of necessity, which would allow a Board Member to vote on the matter after disclosure in order to have a quorum.

Chairman Ericksen requested that Cornett develop an additional explanation under Section 8 (b) stating that the valid claim is not transferrable or is void when the property is sold to another owner if not acted upon.

Cornett will email to the Board proposed language changes for their review and consideration.

At 12:08 p.m. the Board recessed for lunch.

At 1:04 p.m. the Board reconvened.

DISCUSSION on Veterans Services.

Steve Lawrence stated that he is here to present the recommendation of the Ad Hoc Committee as to the hiring of a Veterans Services Officer versus contracting with Mid Columbia Council of Governments (MCCOG) to provide veterans services. Lawrence presented to the Board of Commissioners the Committee's comparison of both options, (Attached as Exhibit G). The Ad Hoc Committee is recommending that the County hire an Officer instead of contracting with MCCOG.

Lawrence noted that the Committee will not be making a recommendation on the appointment of individuals to the Wasco/Hood River County Veterans Services Advisory Committee. There is a deadline for submission of letters of interest; they will leave the decision to the Board of Commissioners.

Lawrence went over the Ad Hoc Committee's recommendation and the reasons for their recommendation. He stated that no one on the Committee was in favor of contracting with MCCOG. Lawrence stated that the Advisory Committee wants to be helpful, advocate and provide some oversight to ensure that the laws

and how the money is to be spent are correctly interpreted. Lawrence did not hear any intent that they would be playing a supervisory role.

Discussion occurred.

Chairman Ericksen stated that the last comment is very important. The Advisory Committee is there to assist and not control. Since the Veterans Services Officer and the Advisory Committee are both going to be new hopefully it will create a good working relationship.

Lawrence stated that those types of issues would be addressed in the Bylaws.

Commissioner Lennox stated that he sees the Advisory Committee being an ally to advocate for the services that are needed and to help lessen the stress of providing the services.

Lawrence stated that the turn-around ratio state wide is 40%. The paper load is huge. He noted that the Veterans Administration will pay for work study if there are veterans at a local community college.

Lawrence stated that the Ad Hoc Committee wants to continue to meet. They are discovering other people who are involved in veteran's issues, such as employment, housing and family support. People need to know where the resources are.

Commissioner Holliday stated that she thinks it is important. She thinks it is a great idea to hire an Officer now versus waiting for an Advisory Committee to be in place.

Lawrence stated that the Committee is familiar with the state's Veterans Services Officer job description. Most of them are happy with the job description. He suggested that the County include some veterans on the interview process.

Stone stated that is the intention of the County.

Jim Burres stated that he wants Hood River County to participate in this process. They will be appointing two individuals to the Advisory Committee. One thing that has not been done in the past is adhering closely to the requirements of the job. He feels it would be nice to see that the County would adhere to those requirements.

Linda Adams stated that she did not agree. Unless you provided the services before it is hands on and you go to training.

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Chairman Ericksen informed those in attendance that the Board took the recommendation of the Wasco County Wage and Classification Committee and approved the establishment of the Veterans Services Officer Position and salary range. The salary schedule is slightly higher than the one used by Hood River County since the position is exempt and the Officer will be expected to pick up a portion of their PERS.

Stone pointed out that the job descriptions from Sherman, Gilliam and Wheeler Counties and from the state were used to develop the job description for the County's Officer. Stone distributed a copy of the proposed job description.

Further discussion occurred.

There were some questions as to the contribution from Hood River County and when the position will be advertised.

Chairman Ericksen stated that the tentative agreement with David Meriwether, Hood River County Administrator, is for 40% funding. The County has used that contribution in our proposed budget for next fiscal year.

Stone stated that the position will be posted immediately.

Stone asked if the Ad Hoc Committee could assist the County by drafting a position statement. The County is interested in getting funding assistance from the two Washington State Counties to help fund the Veterans Services Officer position.

Al Morrison stated that those Counties do not have a Veterans Services Officer. They will be losing the person similar to his current position at the State Employment Office. Since the person came into the office six months ago he saw their numbers go way up; there is an enormous need. Morrison stated it is hard to come up with numbers when we have invisible veterans. Once you start serving veterans and they know where you are they won't care who you work for. They will ask for help.

Some discussion occurred regarding the number of veterans in Wasco County.

Lawrence stated that there are 1,700 registered and only 900 are receiving benefits.

Chairman Ericksen stated that the County has established the Veterans Services Officer position. The position will be advertised. The County is taking applications for membership to the Wasco/Hood River County Veterans Services

Advisory Committee. We will move forward on establishing the Advisory Committee and adopting Bylaws.

Chairman Ericksen thanked the veterans for supporting the County, the Veterans Services Officer and the program.

Jim Burren presented to the Board a copy of the Oregon Revised Statutes for the Veterans Services Program.

REQUEST FOR PROPOSAL OPENING for the Demolition and Remodel of the First Floor of the Wasco County Clinic Annex "B" Building Project.

Chairman Ericksen announced that the County did not receive a bid for the Demolition and Remodel of the First Floor of the Wasco County Clinic Annex "B" Building Project.

REQUEST FOR PROPOSAL OPENING for the Demolition and Remodel for the Emergency Services Division Project.

Chairman Ericksen opened the bid received for the Demolition and Remodel for the Emergency Services Division Project.

The bid was from Hale Construction, Hood River, Oregon in the amount of \$571,419.00

The bid was turned over to staff for their review and recommendation.

Fred Davis, Facilities Manager, will contact County Counsel Eric Nisley to see what the County can do since we did not receive any bids on the Remodel Project at Annex B.

Some discussion occurred. The bid received from Hale Construction will be analyzed through the review process.

CONSIDERATION of the recommendation from the Wasco County Solid Waste Advisory Committee in regards to the request from The Dalles Disposal Service for the renewal and amendment of the Collection Franchise with Wasco County.

Glenn Pierce, Environmental Health Specialist Supervisor, introduced the newly hired Environmental Specialist Kevin Dworschak.

Pierce went over the recommendations of the Wasco County Solid Waste Advisory Committee, (Attached as Exhibit H).

Pierce noted that The Dalles Disposal has dropped the request to have an automatic annual pass through increase without seeking the County's approval. They may at a future date come back and discuss this matter with the County.

Pierce noted that back in 1996 the County gave the Landfill, by license, the right for an annual CPI increase. They also gave the collection agencies the right to increase their fees proportionately. The Dalles Disposal was thinking to do the same thing as the landfill. The Dalles Disposal has withdrawn that request.

Erwin Swetnam, The Dalles Disposal Representative, stated that Pierce is correct; they have withdrawn their request. They look forward to meeting with the Board every year to discuss their business.

Chairman Ericksen stated that it is nice to have their business in here once per year to report on their programs, including recycling.

Pierce stated that The Dalles Disposal's collection franchise expires on June 25, 2010. They are requesting a renewal of the franchise until June 25, 2020. The Solid Waste Advisory Committee spoke to Waste Connections regarding this request. The Committee commended Swetnam and his crew for the good work done over the past 10 years. They have been very helpful in the County's Household Hazardous Waste and Recycling Program. The Committee strongly recommends the renewal of the franchise.

Commissioner Holliday stated that she is not crazy about long term franchises. She had a question regarding if a business were to sale would the new business owner have the same franchise.

Kathy McBride, Executive Assistant, stated that the collection franchise does not automatically transfer to the new business owner. The County would be required to take action.

Pierce informed the Board of the language within the Solid Waste and Disposal Ordinance which addresses this issue.

Swetnam stated that they are looking for a long term shelf life. They are looking at increasing their fleet. They are a long term community partner in Wasco County.

Tyler Stone, Administrative Officer, had two questions. Has the Advisory Committee looked at the market as to the franchise fees charged? Are we in the ball park? Does the County have to put this out for bid?

Some discussion occurred.

Pierce stated as to the franchise fees; they have not looked at that. The County does collect a surcharge fee from the Landfill. The Advisory Committee could look at the collection franchise fees if the Board wanted them to.

Pierce noted that the Solid Waste and Disposal Ordinance was adopted in 1972. In 1975 the collection franchise was transferred to Art Braun. In 1990 the disposal franchise was transferred from Art Braun to Sanifill Inc. In 1996 the Ordinance was amended to create a License Agreement with Sanifill. In 1998 the License Agreement was transferred from Sanifill to Republic Services of Oregon, LLC. The License Agreement was transferred soon after to Waste Connection.

Stone stated that his comments have nothing to do with services.

Further discussion occurred.

Pierce will bring the issue of the collection franchise fee to the Advisory Committee for their discussion.

Pierce went over The Dalles Disposal's second request for the first rights of refusal for the purpose of collection, transportation and/or processing of biomass material. They do not have a problem with the collection. It is the transportation which we currently do not franchise, as well as the processing.

Pierce noted that we have Dirt Huggers coming in and looking at processing organic material and then selling the material. They have approached Waste Connection to see if they will transport the material.

Joe Wonderlick, Division Controller for Waste Connections in Oregon, stated as to their franchise, they have a certain amount of business they are working with making investments. This biomass movement or discussion about it is pretty new. They are seeing some programs in urban areas where food wastes are being diverted out of the waste streams and composted. It was important to them as these processes come into line to protect their investment. They are afraid of making the investment in equipment and then the waste stream disappears.

Pierce stated it would be beneficial for Waste Connection since they collect yard debris; this would be an outlet for yard debris.

Wonderlick noted that the current yard debris is being shipped out and processed out of the area. It would save them some cost in moving that material out of the County if it were processed here.

Pierce stated that there was a comment from a member of the Steering Committee that they wanted any processing to happen locally.

Chairman Ericksen stated that he feels that the Board is in agreement with the second request. The question is how to incorporate it. If we need to incorporate it into the Ordinance we could come back to the issue at a later time.

Discussion occurred regarding the request for first rights of refusal, the right of the County to maintain control of the biomass process and procedure, and the length of the collection franchise.

Stone has concerns with some of the proposed language on the biomass alternatives.

{{{Commissioner Holliday moved to accept the request from The Dalles Disposal for the renewal of the Collection Franchise for an additional ten year period. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

Swetnam introduced to the Board Jim Winterbottom, Site Manager for Waste Connection. Swetnam will be in Bend three days per week and Winterbottom will be covering The Dalles.

HEARING on the request from The Dalles Area Habitat for Humanity for a Subdivision Lot Line Vacation.

Ben Hoey, Wasco County Planning Assistant, and Todd Cornett, Wasco County Planning & Development Director, met with the Board of Commissioners in regards to the request from The Dalles Area Habitat for Humanity for a Subdivision Lot Line Vacation.

Hoey presented a summary on the County's first Subdivision Lot Line Vacation request, (Attached as Exhibit I).

Hoey stated that Staff is recommending that the Board of Commissioners approve the petition with the proposed conditions, recommendations, findings and conclusions as listed in the Staff Summary.

Chairman Ericksen had a question as to the recommended conditions.

Some discussion occurred.

{{{Commissioner Lennox moved to approve the request from The Dalles Area Habitat for Humanity for a Subdivision Lot Line Vacation for property located in Murray's Addition Subdivision and that the recommended conditions, findings and conclusions are adopted. Commissioner Holliday seconded the motion; it was then passed unanimously.}}}

{{{Commissioner Holliday moved to approve Order #10-074 in the matter of The Dalles Area Habitat for Humanity Petition to vacate an Interior Subdivision Lot Line and acceptance by the Wasco County Board of County Commissioners. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

The Hearing adjourned at 2:57 p.m.

Cornett discussed with the Board the use of the "rule of necessity" if there is a lack of a quorum for the Board to take action on a matter. He is proposing to include a provision that the matter would be continued until there is a quorum, or due to the 180 day clock requirement that the Board could take action under the rule of necessity.

It is the preference of the Board of Commissioners to only use the rule of necessity if a quorum would not be available within the 180 day clock requirement.

CONSIDERATION of items listed on the Discussion List of June 16, 2010, (Attached as Exhibit J).

Item #5 – Cornett discussed the fee waiver request from the Town and Country Players with members of the Board of Commissioners, (Attached as Exhibit K). Cornett stated his initial recommendation was to recommend denial. However, Commissioner Holliday had a good suggestion to split the difference. He is now recommending that the fee be split in half.

{{{Commissioner Holliday moved to reduce the Planning & Development Department Addressing Fee from \$200 to \$100. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

Cornett noted that the Planning & Development Department has received a fee waiver request from the Wamic Community Church, (Attached as Exhibit L). The Church is in a bind in terms of timing. Their request requires a Ministerial Review for the enclosure of an elevator. The Church would like to file their application today.

Cornett is recommending that the \$250 Ministerial Review Fee be waived since it is a Church and is a nonprofit organization.

{{{Commissioner Lennox moved to waive the Planning & Development Department Ministerial Review Fee in the amount of \$250 for the Wamic Community Church. Commissioner Holliday seconded the motion; it was then passed unanimously.}}}

Item #8 – The Board discussed the fee waiver request from Columbia Land Trust, (Attached as Exhibit M).

{{{Commissioner Holliday moved to deny the fee waiver request from Columbia Land Trust for the County-wide Tax Lots Layer from the GIS Department. Chairman Ericksen seconded the motion. The motion passed by a vote of two to one; Chairman Ericksen and Commissioner Holliday voting in favor of the motion, while Commissioner Lennox voted against the motion.}}}

PRIVATE SALE of property described as Township 1 North, Range 13 East, Section 34D, Tax Lot 700, Reference #16194 to Marvin O. & Donella Polehn, Trustees of the Polehn Family Trust.

PRIVATE SALE of property described as Township 1 North, Range 14 East, Section 7, Tax Lot 199, Reference #16200 to William J. and Shelia Markman.

PRIVATE SALE of property described as Township 1 South, Range 13 East, Section 24, Tax Lot 199, Reference #16216 to Stanley H. Ashbrook Et Al.

Commissioner Holliday informed the Board that Robert and Adah Iverson are not interested in acquiring the unknown property known as Township 4 South, Range 14 East, Section 32DB, Tax Lot 7300. The Board directed staff to contact the City of Maupin to see if they are interested in the parcel since it is a part of the City's roadway.

{{{Commissioner Lennox moved to approve the following documents: Resolution #10-021 in the matter of supporting the transfer of property obtained by foreclosure; Resolution #10-022 in the matter of supporting the transfer of property obtained by foreclosure; and Resolution #10-023 in the matter of supporting the transfer of property obtained by foreclosure. Commissioner Holliday seconded the motion; it was then passed unanimously.}}}

{{{Commissioner Holliday moved to approve the following documents: Order #10-071 in the matter of the distribution of the proceeds of the County's sale of Tax Foreclosed Property; Order #10-072 in the matter of the distribution of the proceeds of the County's sale of Tax Foreclosed Property; and Order #10-073 in the matter of the distribution of the proceeds of the County's sale of Tax Foreclosed Property. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

{{{Commissioner Lennox moved to approve the following documents: Quitclaim Deed between Wasco County and Marvin O. & Donella Polehn, Trustees of the Polehn Family Trust; Quitclaim Deed between Wasco County and William J. & Shelia Markman; and Quitclaim Deed between Wasco County and Stanley H. Ashbrook Et Al. Commissioner Holliday seconded the motion; it was then passed unanimously.}}}

{{{Commissioner Holliday moved to approve the Personal Service Contract between Wasco County, Oregon, and B & B Brush Clearing, LLC. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

Item #4 – Discussion occurred regarding the request from Bob Krien regarding the Tax Foreclosed Property described as Township 5 South, Range 16 East, Tax Lot 100, Reference #16279 and the response received from Tim Lynn, Wasco County Assessor/Tax Collector, (Attached as Exhibit N).

{{{Commissioner Holliday moved to reduce the sale price to Bob Krien of the tax foreclosed property described as Township 5 South, Range 16 East, Tax Lot 100, Reference #16279 from \$500.32 to \$250.00; said reduction is contingent upon the property being combined with property described as Township 5 South, Range 16 East, Tax Lot 200, Reference #12528. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

Item #6

{{{Commissioner Holliday moved to rescind the approval of the Agreement between Wasco County, Oregon, and the North Wasco County School District #21; said Agreement was approved on March 4, 2009 by the Wasco County Court, but was never approved by the North Wasco County School District #21. Commissioner Lennox seconded the motion; it was then passed unanimously.}}}

Item #7 – The Board discussed properties acquired through the Tax Foreclosure process under unknown ownerships after the remapping of Wasco County by the Oregon Department of Revenue.

*****It was the consensus of the Board of Commissioners to donate to the City of Maupin the property described as Township 4 South, Range 14 East, Section 32DB, Tax Lot 7300, Reference #16259***.**

The Board of Commissioners is willing to donate the following property to the City of The Dalles if the City is willing to take back the Rock Fort Property: Township 1 North, Range 13 East, Section 1BA, Tax Lot 100, Reference #15420, Township 1 North, Range 13 East, Section 3BC, Tax Lot 10000, Reference #15481, and Township 1 North, Range 13 East, Section 3CB, Tax Lot 1100, Reference #15485.

Chairman Ericksen informed the Commissioners of his conversation with Steve Lehman in regards to the deck that Lehman built on property located in the scenic area. Lehman had an 8' deck, which he extended without a permit. He is being told that he needs to get a structural permit. The deck is too close to the property line. His lot is surrounded by open space. Keith Cleveland, Code Compliance Officer, told Lehman that he was going to have to tear down his deck. Chairman Ericksen feels that we could do a variance since he is adjacent to open space. There is dual jurisdiction. The scenic boundary was not moved when the urban growth boundary was moved to the City of The Dalles. Chairman Ericksen has spoken to Todd Cornett, Planning & Development Director, regarding this matter. Cornett noted that there are no variances allowed in the scenic area.

Chairman Ericksen stated that the County has selective enforcement. Cornett indicated that he would live with selective enforcement in this case. The County could let Lehman know that it is not a free walk; but for the time being it is something that the County will not enforce.

Chairman Ericksen noted that he signed Lehman's application to Building Codes thinking that he had already brought up this issue to the Board at our last meeting. At this time the County will not enforce the setback issue.

The Board and Tyler Stone, Administrative Officer, discussed a cut off period of bringing items before the Board of Commissioners.

Stone updated the Court on the last two days of his attendance at the Association of Oregon Conference in Bend, Oregon.

At 3:59 p.m. the Board recessed until 5:30 p.m.

The Board reconvened at 5:35 p.m. at the Dew Drop Inn in Tygh Valley, Oregon.

DISCUSSION on the possible formation of a Rural Fire Protection District in Tygh Valley, Oregon.

Introductions were made at this time.

Pat Chastain, Representative from the Tygh Valley Volunteer Fire Department, stated that a year or two ago the Fire Department was declared to not have met the standards of the state. They are requesting that a Rural Fire Protection District be formed by the County, with no tax base, which would require a vote of the local residents.

Keith Mobley, Attorney for the Tygh Valley Fire Department, stated that he put together a letter requesting Wasco County assistance under ORS Chapter 478 as the County had done for the Wamic Rural Fire Protection District. The statute allows the creation of the District and orders an election be held to elect the Board of Directors.

Chairman Ericksen asked if there has been a good discussion on a tax base.

Chastain responded by stating that they have discussed it; they have maintained a Department on donations, they want to continue doing that for the time being.

Commissioner Holliday stated that her concern is that South County is growing. Your District will be growing as people move here and you will have a need for more equipment and training.

Chastain stated there are always grants and surplus equipment from the state. They realize that they cannot compete with Juniper Flat Rural Fire Protection District; who has better equipment than some paid Departments.

Chairman Ericksen stated he wanted to ask the question and have it a part of this discussion. The advantage of forming a District is getting it formed right now; this gets you the District.

Some discussion occurred regarding the formation of the District without a tax base.

There was a question from an unidentified woman whether the creation of the District would qualify them for the government rate for their property insurance.

Chastain stated that they already qualify for the ISO rate right now.

Mike Wirth stated that there are about 150 residents within the boundaries of the Tygh Valley Water District. Within the proposed Rural Fire Protection District there are about 250 residents. As a small Fire Department they have exceptional equipment. He has lived here for 20 years; they have a fabulous Fire Department.

Gary Duree, Tygh Valley Fire Department Chief, stated when the District is formed they can revisit the issue of the tax base. It will give us time to see what our dollar needs are. It is important to get our foot in the door.

Chairman Ericksen asked Mobley if the formation of the District will cost more for the recording and accounting costs.

Mobley replied that there will be more costs but the costs are manageable. There are more details expected for a Fire District than a corporation.

Further discussion occurred regarding a tax base for the Tygh Valley Rural Fire Protection District.

Duree stated it will give them time to get the process going and to determine what the needs of the District will be.

Terry Stark stated that tax is not a nice word. They have put together an analysis to go to the people for their money. People don't want to hear about new taxes right now. Without a tax base it will allow them to establish the District.

Stark noted if we don't establish the District we will lose our number and then the cost of our insurance will increase.

Chastain noted that the Department's insurance is paid from last year's money. The cost is around \$2,000 per year. It is a big part of their expenses.

A gentlemen in the audience asked if there is going to be additional expenses for the District.

Chastain stated there will be legal fees to get them through this formation process, as well as the special election to elect members of the Board of Directors.

Mobley pointed out that there would be five members elected to a Board of Directors in May, 2011.

Wirth asked if we could have a vote of the people present to see if they support the formation of the Rural Fire Protection District.

Chairman Ericksen stated that he was going to ask if there was anyone opposed to the concept. There was no one in attendance who was opposed to the formation of the District.

Chairman Ericksen asked if there is anyone in the community opposed to the formation.

Chastain stated that people are pretty supportive of getting the District formed. At a community meeting there were some opposed to the formation. If we were proposing a tax base there would be a lot of people here.

Further discussion occurred regarding a tax base, operational, insurance and training costs.

Chairman Ericksen stated that the Board wanted to come out and hear from everyone. No one showed up with negative concerns. That is important to the Board. If you don't show up the Board is assuming that they are in support. The Board of Commissioners is ready to move forward since we have the support of the community.

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Further discussion occurred regarding the advantages of having the Rural Fire Protection District formed.

Chairman Ericksen stated that staff will be directed to work with Mobley on scheduling the first of two required Public Hearings on the question of the formation.

A brief discussion occurred regarding the proposed boundaries of the District.

The Board signed:

- Amendment to Intergovernmental Agreement between the Oregon Department of Energy and Wasco County.
- Oregon Liquor Control Commission Liquor License Application for Juniper Market.
- Personal Service Contract between Wasco County, Oregon, and B & B Brush Clearing, LLC.
- Quitclaim Deed between Wasco County and Marvin O. & Donella Polehn, Trustees of the Polehn Family Trust.
- Quitclaim Deed between Wasco County and William J. & Shelia Markman.
- Quitclaim Deed between Wasco County and Stanley H. Ashbrook Et Al.
- Order in the matter of the distribution of the proceeds of the County's sale of Tax Foreclosed Property.
- Order in the matter of the distribution of the proceeds of the County's sale of Tax Foreclosed Property.
- Order in the matter of the distribution of the proceeds of the County's sale of Tax Foreclosed Property.
- Order in the matter of The Dalles Area Habitat for Humanity Petition to vacate an Interior Subdivision Lot Line and acceptance by the Wasco County Board of County Commissioners.
- Order in the appointment of Dan Spatz to the Mid-Columbia Economic Development District Board of Directors.
- Resolution in the matter of supporting the transfer of property obtained by foreclosure.
- Resolution in the matter of supporting the transfer of property obtained by foreclosure.
- Resolution in the matter of supporting the transfer of property obtained by foreclosure.
- Resolution in the matter of the Fiscal Year 2010-2011 Budget, Tax Levy and Appropriations.

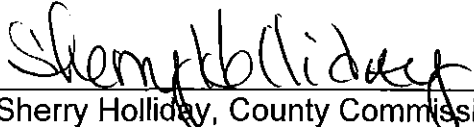
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At 6:08 p.m. the Board adjourned.

WASCO COUNTY BOARD OF
COUNTY COMMISSIONERS



Dan Ericksen, Chair of Commission



Sherry Holliday, County Commissioner



Bill Lennox, County Commissioner

Fort Dalles Museum
ANTIQUE VEHICLE STORAGE BUILDING
Federal Funding Opportunity

Summary

June 16, 2010

Fort Dalles Museum/Anderson Homestead Foundation is a 501(c)3 corporation, established to assist Wasco County, City of The Dalles, and the Fort Dalles Museum/Anderson Homestead Commission in preserving and advancing this premier historical museum (the oldest continuously operating museum in Oregon) and protecting and conserving its many valuable historic assets. The museum is owned by Wasco County. The Foundation's short term goal is to raise funds to construct and maintain a vehicle storage, public display, and conservation building. The long term goal is to raise funds to create an endowment fund of predictable income for future support of the museum.

Funding Source: The Oregon Department of Transportation is requesting project proposals for the **Transportation Enhancement program (TE)**. About \$16 million is available statewide for projects that can be ready for contract in 2013 and 2014. Projects selected will become part of Oregon's 2012-2015 Statewide Transportation Improvement Program (STIP).

Eligible Projects to Fund: The federal highway fund is looking for projects that strengthen the cultural, aesthetic, or environmental value of our transportation system. Our project falls directly into three of the twelve activities.

1. Historical Preservation
2. Rehabilitation and operation of historical transportation buildings, structures, or facilities.
3. Establishment of transportation museums.

Who May Apply: Any tax-funded public agency that can enter into a contract with ODOT and private entities or non-profit organizations may apply only in partnership with a public agency. The public agency must agree to take legal responsibility for the project. Any agency with a late or inactive Transportation Enhancement project, not yet under construction, may not apply.

Number of Applications allowed: One per county or two per county if population in unincorporated areas is over 50,000

Action Requested: We respectfully request Wasco County support for this project by offering a county commission resolution supporting the request for Transportation Enhancement funds in partnership with Fort Dalles Museum/Anderson Homestead Foundation. The foundation agrees to prepare the **Notice of Intent** which is due **June 30, 2010** and **Application** which is due **September 30, 2010**. Wasco County review and approval of submittal documents are to be arranged in a timely manner.

General Grant Conditions

Available Funding	\$16 million statewide
When Available?	Construction funds for 2013 and 2014 Design funds starting in October 2011
Project Size	\$200,000 minimum request \$1.5 million probable maximum
Matching Funds	10.27% minimum
Payment Method	Reimbursement for qualified expenses as project progresses
Due Dates	June 30, 2010 Notice of Intent Notice to proceed by July 21, 2010 Sept. 30, 2010 Complete application

Eligible Activities

TE funds are for special activities not normally required on highway or transportation projects. This can include stand-alone projects or eligible activities within larger projects. Proposed projects must meet **all three of the criteria** below. All projects must also comply with transportation plans and comprehensive plans in effect for the project area, and statewide plans such as the Oregon Transportation Plan, and adopted "modal plans" for surface transportation (the Highway Plan; Rail Plan; Bicycle and Pedestrian Plan; and Public Transportation Plan).

1. Fits one or more of the **approved TE activities**
2. Has a clear **relationship to surface transportation** facilities such as highways, roads, bikeways and walkways, canals and ferries, or public transportation.
3. Proposed work is "over and above" normal projects or activities—**not routine or customary** elements of a construction or maintenance project, and not required mitigation.



Oregon

Theodore R. Kulongoski, Governor

Oregon Department of Veterans' Affairs

Oregon Veterans' Building
700 Summer Street NE
Salem, OR 97301-1285

SERVING
OREGON VETERANS
SINCE 1945

May 26, 2006

The Honorable Peter Courtney, Co-Chair
The Honorable Karen Minnis, Co-Chair
State Emergency Board
900 Court Street NE
H-178 State Capitol
Salem OR 97301-4048

Dear Co-Chairpersons:

This letter is submitted in accordance with instruction from the Emergency Board, which met in January 2006. In addition to responding to the Emergency Board's direction relative to reporting on the public hearings on the permanent rule, this letter and attachments address issues raised by the General Government Sub Committee.

Senate Bill 1100 directed the Director of Veterans' Affairs to establish a program to enhance and expand the services provided by county veterans' service officers. Senate Bill 5629 appropriated \$2.6 million to the Oregon Department of Veterans' Affairs (ODVA) for this purpose. A budget note included in the Budget Report on Senate Bill 5629 required the Director to report to the Emergency Board on progress relative to adopting a rule to distribute funds for this purpose.

ODVA reported to the Emergency Board in January 2006. The Emergency Board acknowledged receipt of the report and instructed the Department to report to the Emergency Board on the result of public hearings on a permanent rule.

The General Government Subcommittee recommended the Department engage a workgroup to analyze the perceived or real duplication of services to veterans in Multnomah County. The Subcommittee further recommended that the workgroup include ODVA staff, Association of Oregon Counties, County Veteran' Service Offices, a representative of Area Agencies on Aging, staff from the Legislative Fiscal Office and the Department of Administrative Services' Budget and Management Division, one or two members of the Legislature who worked on Senate Bill 1100, and representatives from National Veterans' Service offices.

The General Government Sub Committee recommended that the Department report back to the Emergency Board on the public hearing, final rule, and results of efforts of the workgroup. The Sub Committee also recommended that work be initiated to develop an

accurate, defensible methodology for the evaluation of state funding of services to veterans throughout the state that should include an analysis of the resources spent by various agencies on a per veteran, per county basis with the expressed intent that veterans located throughout the state have reasonable equivalent access to such support services with this information being brought forward during the review of the ODVA 2007-09 budget request.

Public Hearing

A public hearing was held on February 17, 2006. The hearing convened at 1:30 and continued until all public comment was received. Nine individuals presented oral comments. Two individuals submitted written comments. The public comment period remained open through February 21, 2006. A copy of the hearings officers' report is attached (see attachment 1).

Permanent Rule

The Department filed a temporary rule on December 22, 2005, which allowed disbursement to be made to counties for the purposes of expanding and enhancing services to veterans, their dependents, and survivors. The temporary rule became effective December 23, 2005 and remains effective through June 21, 2006.

The temporary rule was a two-part formula with an allocation of an equal, fixed amount to each participating county. The second part of the distribution formula generally allocated the remaining funds based on the veteran population within participating counties. Oregon Revised Statute 406.330 requires the director to eliminate, insofar as possible, a duplication of effort and inefficient expenditure of money. The availability of Veterans' Service resources in all respective counties was considered to avoid duplication of services and to ensure the efficient expenditure of funds. Multnomah County funding was impacted by the availability of resources (sixteen federally-accredited veterans' service officers) located within the county to provide services to veterans.

All counties with the exception of Marion and Polk have received funds to enhance and expand services to veterans. Services to veterans in Marion and Polk counties are provided by ODVA. ODVA veterans' service officers are located in both its Salem and Portland offices.

The Department intends to file a permanent rule prior to June 21, 2006 after thorough review and careful consideration of the hearings officers report, testimony and comments, and the workgroup's analysis has been accomplished.

Workgroup

Each of the designated organizations recommended by the General Government Sub Committee was invited to participate and asked to select a primary and an alternate/proxy to serve on the workgroup. A list of workgroup participants as selected by each of the respective organizations is provided (see attachment 2) with the primary participant being listed first followed by the alternate/proxy. A list of interested individuals who attended one or more workgroup meetings is included as attachment 3. Many contributed valuable input, comments, and suggestions. A total of three workgroup meetings were held with each

meeting lasting approximately three hours. In some instances, both the primary and alternate/proxy attended one or more meetings. Marla Rae, The Rae Group, facilitated the meetings.

Services are delivered to veterans, their dependents, and survivors in Multnomah County by a total of 16 federally accredited veterans' service officers (nine veterans' organization service officers, six state veterans' service officers, and one county veterans' service officer).

To evaluate whether duplication of services exists, the workgroup inventoried the services provided by the various veterans' service offices. Information reviewed concerning core functions of veterans' service officers regardless of the employer (veterans' organization, state, or county) included monthly and quarterly financial reports submitted to the state by the counties and various veterans' organizations. A table outlining the services offered and who provides the services (see attachment 4).

Duplication of Services to veterans in Multnomah County

After careful review and much discussion, the consensus of the workgroup was that some duplication of service to veterans in Multnomah County does exist (see attachment 5 facilitator's report). Concluding observations are contained on page 7 of the report.

Resources Spent by Various Agencies on a Per Veteran, Per County Basis

Counties were contacted to verify that budget data previously submitted to ODVA was accurate and complete. Audited financials were requested at the suggestion of a Workgroup participant. Two counties submitted audited financials. The attached spreadsheet (attachment 6) contains dollars expended on a per veteran, per county basis and the source of those funds.

The Department respectfully submits this letter with attachments to fulfill the requirements of the Emergency Board's direction.

Sincerely,



 Jim Willis
Director

Attachments

Att. #1



Oregon

Theodore R. Kulongoski, Governor

Oregon Department of Veterans' Affairs
Oregon Veterans' Building
700 Summer Street NE
Salem, OR 97301-1285

SERVING
OREGON VETERANS
SINCE 1945

Date: April 6, 2006
To: Jim Willis, Director
Oregon Department of Veterans' Affairs
From: Herb Riley, Hearings Officer *HR*
Subject: Presiding Officer's Report on Rulemaking Hearing

Hearing Date: February 17, 2006
Hearing Location: Oregon Veterans Building, 700 Summer St NE, Salem Oregon
Title of Proposed Rules: Expansion and Enhancement Appropriations
(OAR 274-030-0600 through 274-030-0640)

The rulemaking hearing on the eight proposed rules was convened at 1:30 p.m. Attendees were asked to provide their name, organization (if applicable), mailing address, and indicate whether they wished to provide input, (verbal and/or written) onto the sign-in sheet.

Before receiving comment, I explained the guidelines which were to be followed should anyone wish to make oral or written comments.

During the time that the hearing was open, nine people provided oral comments on the amendments to the Oregon Administrative Rules (OARs). Five of these individuals also provided written comments. Two people submitted written comments only.

The public comment period remained open through February 21, 2006. During this time, two additional written comments were received.

Summary of Oral Comments

The following individuals testified at the hearing, and their testimony is summarized below.

Frank Freyer spoke on behalf of the Oregon County Veterans' Service Officers Association. His testimony can be summarized as follows:

Mr. Freyer believes that there is a serious flaw in OAR 274-030-0610 - Formula For and the Disbursement of Funds, which states that the Oregon Department of Veterans' Affairs (ODVA) may retain an amount up to six percent of the total amount appropriated for the purposes of the program.

Mr. Freyer also believes that ODVA should include a mathematical formula in the rule.

Mr. Freyer also cited concerns regarding OAR 274-030-0620 - Quarterly Reports and Audits, in that the rule does not contain detail about what kind of audit, what the audit would contain, and a timeline for the completion of the audit, which could delay a disbursement of funds.

Mr. Freyer made additional statements after several others had testified. He stated that he does not believe that "all those people in the Federal Building in Multnomah County" can take care of veterans in Multnomah County. He stated his opinion that one reason that veterans do not go up to the Federal Building is because of the security screening process.

Mr. Freyer also submitted written testimony.



Mary Shortall, spoke in her capacity as the Division Director for the Multnomah County Aging and Disability Services Program (ADS). Her testimony can be summarized as follows:

Ms. Shortall testified that she is concerned that there is no mathematical formula in any of the proposed OARs. She further stated that she believed the purpose of Senate Bill 1100 is to do more outreach programs.

Ms. Shortall also submitted written testimony.

Mike Sullivan, speaking as an individual who has been assisted by County Veterans Service Officers (CVSOs) testified as follows:

Mr. Sullivan expressed his support of the work that CVSOs do and that all of the funding should go to the CVSO program.

Mr. Sullivan summarized portions of written testimony from Senator Vicki Walker who also supports the CVSO program. He also submitted the letter as additional testimony.

Jeff Bodenweiser, spoke as a former Disabled Veterans Advocate. His testimony can be summarized as follows:

Mr. Bodenweiser disputed the level of service provided by certain CVSOs. He stated that when he was working as a Disabled Veterans Advocate, he found it necessary to refer veterans to the National Service Officers (NSOs) and the ODVA Veterans Service Officers. Mr. Bodenweiser expressed his support for the inclusion of the NSO and ODVA into the funding formula.

Mac MacDonald, spoke on behalf of the United Veterans Groups of Oregon comprised of 19 of the 21 State Veterans' Organizations. His testimony can be summarized as follows:

Mr. MacDonald stated that the organizations that he represents fully support the OARs as written because these OARs are consistent with testimony given before the Legislature concerning Senate Bill 1100.

Mr. MacDonald stated that in Multnomah County there are, in addition to the CVSOs, 15 Veterans Service Officers in Multnomah County (Nine National Service Officers (NSOs) from congressionally chartered veterans' organizations and six state).

Mr. MacDonald pointed out that the majority of veterans who need help and assistance are less than 55 years of age. These veterans do not meet the criteria for Aging and Disabled Services and therefore would not benefit from funding devoted to those specific areas. Mr. MacDonald submitted written testimony.

Augusta Hayter, spoke as the Commissioner with Elders in Action and as one of the original outreach members at the Portland VA Medical Center. Her testimony can be summarized as follows:

Ms. Hayter supported outreach programs and expressed the hope that budget for outreach programs would not be cut and that the program be brought back to what it was and to add more staff.

Kenneth Rislow, Clatsop CVSO, testified as follows:

Mr. Rislow supported Frank Freyer's testimony regarding the CVSO Association position. However, Mr. Rislow stated that approximately 4,700 veterans reside in rural areas and never visit Multnomah County or Portland. He also stated that the function of the CVSO is to have hands-on contact with people.

Jay Woodbury, supervisor for the Disabled American Veterans for the State of Oregon, and the Director of all services and veteran outreach. His testimony can be summarized as follows:

Mr. Woodbury supported outreach programs and the inclusion of ODVA Veteran Service Officers and NSOs in the funding formula for the program.

Tim Jederberg, CVSO for Union and Wallowa Counties and as president of the County Veterans Service Officers' Association reiterated Frank Freyer's comments.

Mr. Jederberg submitted written testimony which he and Frank Freyer signed on behalf of the County Veterans Service Officers' Association.

Summary of Written Comments

The following individuals submitted written comments at or after the hearing but did not testify.

Grady Tarbutton, ADS Community Services Manager, Multnomah County, submitted written testimony which is summarized as follows:

Mr. Tarbutton recommended that all counties be allocated funds from Senate Bill 1100 using the formula recommended by the Oregon County Veteran Service Officers' Association, rather than the formula in the proposed OAR. Mr. Tarbutton supports the outreach program but does not think that ODVA or the NSOs should be included in the formula for the funding provided by Senate Bill 1100.

Senator Vicki Walker, District 7, submitted written testimony which is summarized as follows:

Senator Walker expressed concerns about the inclusion of NSOs and ODVA Veterans Service Officers in the funding formula for Multnomah County. Senator Walker expressed her support for the CVSO program.

Jerry Schleining Sr., Department Service Officer, and representative for the American Legion submitted written testimony which is summarized as follows:

Mr. Schleining supports the OARs as written and supports the inclusion of NSOs and ODVA Veterans Service Officers in the funding formula for Multnomah County.

Mr. Schleining also expressed his concerns about the funding being used for social services rather than veterans services.

Peggy Raines, Umatilla CVSO submitted testimony which is summarized as follows:

Ms. Raines disagrees with the wording in OAR 274-030-0610 - Formula For and the Distribution of Funds, regarding the statement that ODVA may retain the six percent of the funds.

Ms. Raines also believes that a mathematical formula should be included OAR 274-030-0610.

Ms. Raines also submitted that OAR 274-030-0620 - Quarterly Reports and Audits should not include text that allows ODVA to withhold the disbursement of funds prior to the completion of an audit.

Tim Jederberg, President, and Frank Freyer, Legislative Liaison, for the Oregon County Veterans Service Officers' Association submitted a jointly written statement which reiterated their oral testimony in which they object to ODVA retaining six percent of the funding and that ODVA has failed to include in its OARs an objective standard or timetable for withholding the disbursement of funds prior to the completion of an audit.

Hearings Officer's Summary and Recommendations

There were no objections raised by those who testified that were clearly legal in nature. The policy objections essentially fell into three areas. These concerns, if accommodated by ODVA, would require some modifications to the proposed OARs. If ODVA is willing, I believe that some level of accommodation can be made in the language of the OARs that would address, at least in part, those concerns without violating the language of the law (SB1100, e.g., ORS 406.450 – 406.462).

1) **THE SIX PERCENT BEING RETAINED BY ODVA.**

OAR 274-030-0610(1) speaks to the retention by ODVA of an amount not to exceed six percent of appropriated funds prior to the disbursement of those funds to the counties. It would seem reasonable to clarify that this retention is part of the formulary process identified in ORS 406.454 and to articulate what factors the department may consider in determining the level of retention in a particular distribution cycle.

2) **REPRESENTATION OF A MATHEMATICAL FORMULA IN THE RULE**

OAR 274-030-0610(3) presently identifies certain factors that ODVA will look at in making a distribution to counties. The applicable definition of "formula" in the online edition of the Merriam-Webster Dictionary does not mandate mathematical terminology or precision. Instead, it contemplates an understood process and identification of factors relevant to that process. The rule could be written to spell out the process in greater detail and to identify in greater detail what factors may be considered and how those factors may affect the amount distributed to a particular county. Given the inability of ODVA to know in advance the probability and significance of some of these factors, a formula with mathematical predictive certainty would appear impractical. However, including greater detail in the OARs in terms of process and relevant factors would give counties somewhat more assurance as to the level of ongoing funding.

3) **TIME LIMIT FOR AN AUDIT**

OAR 274-030-0620 - Quarterly Reports and Audits – presently does not indicate within what time frame ODVA may perform audits described in the rule. The rule could be modified to give target or mandatory time lines as to when audits will be completed by ODVA.

Primary and Alternate/Proxies
Selected by Their Organizations as Workgroup Participants
(In alphabetical order by organization)

Area Agencies on Aging

Jacqueline Zimmer, Director, 04AD
Nicole Palmateer, Legislative Staff, 04AD

Association of Oregon Counties

Kathy George, Commissioner, Yamhill County
Mike McCabe, Commissioner, Crook County

Department of Administrative Services Budget and Management Division

Mark Miedema

Governor's Veterans' Affairs Advisory Committee (VAAC)

Staryl Austin, Jr, VAAC, former ODVA Director, and WWII veteran
Robert Haltiner, VAAC, Commander Military Order of the Purple Heart, and Vietnam veteran

Legislative Fiscal Office

Dallas Weyand

Legislator who worked on SB 1100 - Senate

The Honorable Betsy Johnson, Oregon State Senator

Legislator who worked on SB 1100 - House

The Honorable Donna Nelson, Oregon State Representative

Multnomah County

Mary Shortall, Multnomah County Aging and Disability Services Division

National Veterans' Service Officers

Jerry Schleining, National Veterans' Service Officer, American Legion
Jay Woodbury, National Veterans' Service Officer, Disabled American Veterans

ODVA

Val Conley, Veterans' Services Administrator
Ed Van Dyke, Portland Claims Manager

Oregon County Veterans' Service Officer Association (OCVSOA)

Tim Jederberg, President, OCVSOA
Katie Harris, Secretary, OCVSOA

Workgroup Meeting Contributors

Listed below are several who attended one or more workgroup meetings. Several provided valuable input, comment, and suggestions.

Association of Oregon Counties

Gordon Fultz, President

Multnomah County

Frank Freyer, Multnomah County Veterans' Service Officer

Grady Tarbutton, Multnomah County Aging and Disability Services Division

ODVA

Paula Brown, Deputy Director

United Veterans' Groups of Oregon

Mac MacDonald, Legislative Liaison for numerous veterans' organizations and retired U.S. Marine

Harley Ray, Legislative Representative for the American Legion and military veteran

Veterans

Jack LaBox, member of numerous veterans' organizations and military veteran

Larry Kaufman, member of numerous veterans' organizations and military veteran

Att. #4

Services Provided by Veterans' Service Officers (VSOs)

Activity	Multnomah County VSO	Other County VSOs	ODVA State VSOs	Veterans' Organization VSOs
Initial Claims	√	√	√	√
Pension Claims	√	√	√	√
Dependent and Indemnity Compensation Claims	√	√	√	√
Claims Development	√	√	√	√
Claims Research	√	√	√	√
Applications for Health Care	√	√	√	√
Assistance to Widows of Veterans	√	√	√	√
Applications for Emergency Assistance	√	√	√	√
Mobilization/Demobilization Briefings		w/ ODVA	√	√
Family Reintegration Workshops		w/ ODVA	√	√
Conduct/attend Stand-downs	√	w/ ODVA	√	√
Appeals	√	Some	√	√
Hearings	Minimal	Some	√	√
Assistance/Support to CVSOs w/ USDVA		Some	√	√
Resource to CVSOs	Occasional	Some	√	√
Conduct Outreach (see definition below)	√	√	√	√
Reintegrate/Incarcerated Veterans Prison Outreach	Limited	Where prisons exist	√	√
USDVA Education	√	√	√	√
Homeless Veterans Initiative				√
Mobile Service Office				√

Att. # 5



May 24, 2006

Paula Brown
Deputy Director
Oregon Department of Veterans' Affairs
700 Summer Street NE
Salem, Oregon 97301

MARLA RAE
PRESIDENT

333
HIGH
STREET N.E.
SUITE 202

SALEM
OREGON
97301

VOICES
503.371.1866

FAX
503.371.1840

Dear Paula:

Attached is the final report of the work group convened by the Director to further discuss the distribution of funds for enhancing and expanding services to veterans in Oregon.

I appreciate the opportunity to facilitate the discussions of the group. While there may be differences among folks regarding the precise funding formula, one area of agreement was readily apparent: the passion by all participants to provide timely and comprehensive services to veterans throughout the state.

I am available to respond to any questions or provide any additional information concerning the work group proceedings.

Respectfully submitted,

Marla Rae

Introduction

This summarizes the discussions and conclusions of a work group convened by the Oregon Department of Veterans Affairs (ODVA) to analyze perceived or real duplication of veterans' services provided to veterans residing in Multnomah County.

Marla Rae, president of The Rae Group, who prepared this summary report, independently facilitated the work group.

Here we provide background of the program, the temporary administrative rule, direction given to ODVA from the legislative Emergency Board, work group charge and participants, information reviewed during the course of the work group discussions, services provided by veterans' service officers (VSOs), the consensus reached by the work group to various propositions, and observations about prospects for the future.

Background

Expansion Program

The 2005 Oregon Legislature enacted Senate Bill 1100¹, directing the Oregon Department of Veterans' Affairs (ODVA) to "establish a program to enhance and expand the services provided by county veterans' service officers appointed under ORS 408.410."

There are five required activities of the program:

1. Conduct outreach and provide veterans and their spouses and dependents with (a) information regarding veterans' benefit programs and other benefit programs; and (b) assistance by trained representatives who are certified by the state in applying for all federal and state veterans' benefits and aid to which veterans and their spouses and dependents may be entitled on account of their military service and in appealing any denial of veterans' benefits or aid.
2. Develop and offer informational materials and training opportunities for county veterans' service officers.
3. Develop a comprehensive and coordinated statewide network of information and referral resources for veterans and their spouses and dependents.
4. Ensure that the receipt of veterans' benefits or aid does not adversely impact other benefits or aid that a veteran or spouse or dependent of a veteran may be receiving or may be eligible to receive.

¹ Now ORS 406.450.

5. Facilitate coordination of computer systems to ensure the seamless transfer of information.

Distribution of Funds

Another bill, Senate Bill 5629², appropriated \$2.6 million to carry out the program. The director of ODVA was directed to adopt by administrative rule a formula to distribute the funds to counties. Factors to be included in the formula included, but were not limited to, the following:

1. The number of veterans residing in each county.
2. A base amount, equally distributed among counties.
3. Criteria for withholding funds for a county.

The statute authorizing the distribution formula allowed the director to retain up to six percent that would otherwise be distributed to a county if the county has not appointed veteran service officers. Effectively, this applies only to Marion and Polk counties where veterans are served by the ODVA Salem office. Retained funds must be spent on training of veterans' service officers and coordination of computer systems and technology to facilitate efficient delivery of services to veterans, their spouses and dependents.

In carrying out the provisions of the program, ODVA was directed to consult with the Association of Oregon Counties. Further, counties could not use the "new" funds to supplant existing veterans' services programs.

Temporary Administrative Rule

In December 2005, ODVA published a temporary administrative rule outlining the distribution formula. In relevant part, it reads:

- (3) Payment amounts will be calculated using a formula based on, but not limited to, the following:
 - (a) A base amount;
 - (b) The number of veterans residing in each county;
 - (c) The existing veterans' service resources available in each county;
 - (d) The rehabilitation of the greatest number of Oregon veterans; and
 - (e) The elimination, as much as possible, of any duplication of effort and inefficient expenditure of funds.

² Now ORS 406.454.

Legislative Emergency Board Direction

A budget note instructed ODVA to report to the Emergency Board on its progress in adopting the distribution formula. In January 2006, ODVA appeared before the Emergency Board and received further instructions. The minutes of the January 2006 meeting summarized the E Board's reason for continued work on the distribution:

"The formula included in the plan is a contentious issue because the amount provided to Multnomah County is not proportional to the number of veterans residing in the county. The Subcommittee understood that the ODVA director has met the letter of the law developing the formula and issuing a temporary rule. However, the final rule still needs to have a public hearing and the Subcommittee wanted to ensure full public participation be possible at the hearing and that the director engage a work group with broad representation on this issue."

Work Group

Charge to Work Group

"Analyze the perceived or real duplication of services to veterans in Multnomah County" was the Emergency Board's charge to a work group engaged by ODVA.

Direction was given to include ODVA staff, Association of Oregon Counties, Area Agencies on Aging, Legislative Fiscal Office, Department of Administrative Services' Budget and Management Division, legislators who worked on SB 1100, and representatives from National Veterans' Services Offices.

Work Group Participants

Participating in one or more of the work group meetings were:

- Staryl Austin, Governor's Veterans' Affairs Advisory Committee
- Paula Brown, ODVA Deputy Director
- Val Conley, ODVA Veterans' Services Administrator
- Frank Freyer, Multnomah County Veterans' Services Officer
- Gordon Fultz, Association of Oregon Counties
- Kathy George, Association of Oregon Counties, Yamhill County Commissioner
- Robert Haltiner, Governor's Veterans' Affairs Advisory Committee
- Katie Harris, Columbia County Veterans' Service Officer
- Tim Jederberg, Oregon County VSO Association President
- Hon. Betsy Johnson, State Senator
- Mac MacDonald, Retired Veteran/Legislative Liaison
- Mark Miedema, DAS Budget and Management Division
- Hon. Donna Nelson, State Representative
- Nicole Palmateer, Oregon Area Agencies on Aging
- Jerry Schleining, American Legion VSO

- Mary Shortall, Multnomah County Aging and Disability Services Division
- Grady Tarbutton, Multnomah County Aging and Disability Services Division
- Ed Van Dyke, ODVA Portland Office Manager
- Dallas Weyand, Legislative Fiscal Office
- Jay Woodbury, Disabled American Veterans VSO
- Jacqueline Zimmer, Oregon Area Agencies on Aging

Others attended the work group meetings as observers and did not participate in the discussions.

The work group met for three hours each on March 24, April 10 and May 8. At the initial meeting, participants were asked to state their interest and their desired outcome of the work group discussions.

Interest Statements

The following summarizes the primary interests of those involved in the work group:

- Fair distribution of funds (Area Agencies on Aging)
- Fair distribution of funds statewide (Association of Oregon Counties)
- Advocacy for those who fall through the cracks (Multnomah County)
- Equitable funding for the 34 counties (Columbia County VSO)
- Fund all equitably and stay true to the legislative intent (OCVSOA)
- Keep with legislative intent; develop defensible, rational formula (LFO)
- Equal access to veterans' services statewide (ODVA Advisory Committee)
- Stay true to our mission; meet legislative directives; administer program; distribute funds to veterans' services programs (ODVA)

Desired Outcome of Work Group Process

The following summarizes the stated desired outcomes of the work group process:

- A relationship that is cooperative, hand-in-hand.
- Fix whatever is broken.
- A true partnership.
- Recognize that "history is history."
- Turn the volume down; stop the chest bumping.
- Use the funds for what is best for all veterans in Oregon.
- Recognize that not everyone will be happy.
- We all want more money for veterans' services.
- Honesty.

Information and Documents Reviewed³

Information was provided to both the facilitator and to the work group regarding the core functions, through position descriptions and other information, of veterans' service officers (regardless of the employer), monthly and quarterly financial reports submitted to the state, and workload statistics submitted by national, state and county veterans' service organizations in those financial reports.

In order to evaluate whether duplication of services exists, the work group inventoried the services provided by the various veterans' service offices. The following table outlines the services offered and who provides them:

Activity	County		State	National
	Mult Co	Others		
Initial Claims	√	√	√	√
Pension Claims	√	√	√	√
Dependent and Indemnity Compensation Claims	√	√	√	√
Claims Development	√	√	√	√
Claims Research	√	√	√	√
Applications for Health Care	√	√	√	√
Assistance to Widows of Veterans	√	√	√	√
Applications for Emergency Assistance	√	√	√	√
Mobilization/Demobilization Briefings		w/ ODVA	√	√
Family Reintegration Workshops		w/ ODVA	√	√
Conduct/attend Stand-downs	√	w/ ODVA	√	√
Appeals	√	Some	√	√
Hearings	Minimal	Some	√	√
Assistance/Support to CVSOs w/ USDVA		Some	√	√
Resource to CVSOs	Occasional	Some	√	√
Conduct Outreach (see definition below)	√	√	√	√
Reintegrate/Incarcerated Veterans Prison Outreach	Limited	Where prison	√	√
USDVA Education	√	√	√	√
Homeless Veterans Initiative				√
Mobile Service Office				√

There was substantial discussion among participants about "outreach" to veterans. In the end, the work group agreed to define outreach as "contact with veterans outside the office environment." !!!

³ All of the reviewed information and documentation available to the work group is available upon request.

Workload measures and statistics compiled by VSOs, whether national, state or county, were reviewed during the work group meetings. Not surprising, inconsistent reporting periods and differing formats made it difficult to draw conclusions regarding precise service officer activities.

Propositions and Consensus of Work Group

Work group participants were asked to propose any proposition for agreement by the group. Following discussion and modification by participants, consensus was developed for these statements:

- New funds are to be used for enhancing and expanding services to veterans by county veteran service officers (except in Marion and Polk counties).
- Equal access to veteran services, no matter where the veteran lives, is a very desirable goal – but may not be geographically achievable.
- There is a distinction between *duplication* of services and *availability* of services.
- Similar services are provided by county, state and national organizations at certain levels throughout the state.
- We all understand the rest of the 33 counties will have a reduction of funds to get Multnomah County additional funds.
- It may be impossible to identify and quantify which services are unique to Multnomah County Veterans Service Office and which services are unique to the NSOs and [state] VSOs. It should be understood and agreed that all of these entities do provide quality services to our veterans.
- Sixteen federally accredited veteran service officers are located in Multnomah County to provide services to veterans.
- Counties, with the exception of Multnomah, do not have federally-accredited state or veterans' organization VSOs located within them providing services to veterans in addition to the county VSOs. Multnomah County has one county VSO, nine veterans' organizations service offices, and six state service officers located in the county.
- The 16 federally accredited VSOs are available to provide services to veterans throughout the state, not limited to veterans residing in Multnomah County.
- There should be equal access to services through the state for veterans.

- Counties have a responsibility to veterans and should make funding services to veterans a priority.
- The next round of potential funds for veterans' services is critical. We need to devote our collective efforts to prepare for that prospect.

And finally:

- There is some duplication of services to veterans in Multnomah County.

Concluding Observations

Throughout the state, there are 58 veterans' service officers serving an estimated 366,780 veterans in Oregon.

Sixteen service officers are located in Portland. Nine are employed by national veterans' organizations; six are employed by the state, and one by Multnomah County.

In distributing state funds to counties for veterans' services, the director of ODVA is required by statute to "eliminate, insofar as possible, a duplication of effort and inefficient expenditure of money."

ODVA, in its adoption of the temporary administrative rule, accounted for the availability of service officers located in Portland in distributing funds to enhance and expand services to veterans.

The Emergency Board acknowledged the "contentious" issue regarding the distribution formula specific to Multnomah County. If the formula were modified for "proportionality" to account for the estimated number of veterans residing in the county, Multnomah County would receive an additional \$250,914. The work group acknowledged that any redistribution would result in fewer funds to the other 33 counties.

In the end, the consensus of the work group was an acknowledgement that there is "some" duplication of service to veterans in Multnomah County.

Next Steps

This interactive exercise, by no means, resolves the duplication question. In fact, when posed with the questions of "who is providing services" and "how much," one work group participant responded "we all do and not enough."

ODVA still must engage in the public rulemaking process to adopt the permanent administrative rule regarding distribution of state funds to counties. ODVA is informed by the work group discussions and consensus that "some" duplication of service exists in

Multnomah County and should factor the presence of 16 veterans' service officers in Portland into the distribution formula.

Accomplished from this work group effort is the renewed partnership between the Oregon Department of Veterans Affairs and the organization representing county veterans' service officers. Candid and direct communications among the veteran service providers are improving and critical. Tim Jederberg, president of the Oregon County Veterans' Service Officers Association, said this following the work group sessions:

"The Oregon County Veterans' Services Officers Associations, of which I am the President, believes in and supports more than just the spirit and idea of cooperation between our organization and the ODVA. We feel that both of our organizations are dedicated to providing the highest quality, professional, and timely services to the Veterans, Veterans widows and dependents in the State of Oregon. ODVA is the premier State agency providing services to Veterans in our State and County Service Officers are where Veterans go to access the many benefits they are eligible to receive. Accordingly, it is not only logical but imperative that our agencies work together in a true spirit cooperation to provide these services. We, as an organization, will do everything we can to build a relationship based on trust and cooperation and most of all based on what is best for our Veterans. I am more than willing to meet with ODVA to discuss any issue at anytime to work towards these goals. We have already begun the process by opening an open dialogue between myself and the Director of ODVA and his deputy Director and the Veterans Services Division. I believe both of our organizations have already made a huge amount of progress in our communications and interactions and it is my intentions to continue with this building process. I look forward to being involved with ODVA, and their budget process and other projects that will benefit all of the Veterans in our State."

That spirit and the pledges of cooperation among the multiple service providers are essential for the work that lies ahead. As the Emergency Board directed, "in expectation that this issue will again surface during the 2007-09 budget hearings, the Subcommittee recommended that work be initiated to develop an accurate, defensible methodology for evaluation of state funding of services to veterans throughout the state."



Oregon

Theodore R. Kulongoski, Governor

Oregon Department of Veterans' Affairs

Oregon Veterans' Building
700 Summer Street NE
Salem, OR 97301-1285

SERVING
OREGON VETERANS
SINCE 1945

June 10, 2010

JIM BURREN
117 EAST 8TH STREET
THE DALLES, OR 97058

RE: RECORDS REQUEST

RECORDS REQUESTED: Copies of the year by year moneys sent to each of these five counties 1) Gilliam 2) Sherman 3) Wheeler 4) Wasco 5) Hood River for the years 2004, 2005, 2006, 2007, 2008, 2009, 2010 with respect to both 5926/7S-1S Matching Fund and the Senate Bill 1100 Enhancement and Expansion Funds. Please call 503-318-2559 with the cost of this information.

In responding to the above-referenced records request, the following charges were incurred pursuant to ORS 192.440(3), OAR 274-20-411 (6)(c), and ORS 44.415(1):

Records Search	@ \$18 per hour:	1.0000	hours	= + \$	18.00
Document Retrieval	@ 10¢ per page:	7	pages	= + \$	0.70
Document Certification	@ 25¢ per page:	0	pages	= + \$	0.00
Public Research	@ \$18 per hour:	0.0000	hours	= + \$	0.00
Witness Fee	@ \$30 per day:	0	day(s)	= + \$	0.00
Mileage Fee	@ 25¢ per mile:	0	mile(s)	= + \$	0.00
Postage/Handling	@ Chart Rates:	0.0000	pounds	= + \$	5.00
Facsimile Transmission	@ \$2 per page:	0	pages	= + \$	0.00
Subtotal Balance Due:				= \$	18.70
Less Payment Received:		Check		= - \$	18.70
		Check		= - \$	0.00
Total Balance Due:				= \$	0.00

As you requested, you were called with the cost of this information on June 3, 2010. The Cashiers section has confirmed receipt of your payment in full of the required fees. Thank you. Enclosed are the copies of the documents you requested.

Respectfully,

Ms. Jettie Riha
Records and Information Management Manager
Support Services Division | RIM Services Section
Phone: 503.373.2335 | Fax: 503.373.2396
rihaj@odva.state.or.us | www.oregon.gov/ODVA



Descrpt: CVSO-Curr Qtr-County name

PCA: 22200 PCA: 22205

AOBJ: 6300 AOBJ: 6300

COMM: 915-73 COMM: 915-73

AID TO COUNTIES 09-10

	1st QTR					2nd QTR					3rd QTR					4th QTR				
	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL
1936002297-001 HOOD RIVER	\$2,810.00	11/10/09	\$3,475.75	11/10/09	\$6,085.75	\$2,810.00	02/23/10	\$3,475.75	02/23/10	\$6,085.75	\$2,810.00	05/06/10	\$3,475.75	05/06/10	\$6,085.75	\$2,810.00		\$3,475.75		6,085.75
1936002297-018 HOOD RIVER	\$2,810.00	11/10/09	\$4,510.25	11/10/09	\$7,120.25	\$2,810.00	04/14/10	\$0.00	04/14/10	\$2,810.00	\$2,810.00	05/06/10	\$0.00	05/06/10	\$2,810.00	\$2,810.00		\$4,510.25		7,120.25
1936002315-001 WASCO	\$2,810.00	11/10/09	\$5,831.75	11/10/09	\$8,241.75	\$2,810.00	02/23/10	\$3,528.50	02/23/10	\$6,138.50	\$2,810.00	05/06/10	\$3,528.50	05/06/10	\$6,138.50	\$2,810.00		\$3,528.50		8,138.50
1936002315-001 WASCO	\$2,810.00	11/10/09	\$5,831.75	11/10/09	\$8,241.75	\$2,810.00	02/23/10	\$5,831.75		\$8,241.75	\$2,810.00	05/06/10	\$5,831.75		\$8,241.75	\$2,810.00		\$5,831.75		8,241.75
1936002315-001 WASCO	\$2,810.00	11/10/09	\$3,479.00	11/10/09	\$6,089.00	\$2,810.00	02/23/10	\$3,479.00	02/23/10	\$6,089.00	\$2,810.00	05/06/10	\$3,479.00	05/06/10	\$6,089.00	\$2,810.00		\$3,479.00		6,089.00
TOTAL	\$13,050.00		\$20,628.25		\$33,876.25	\$13,050.00		\$16,116.00		\$29,166.00	\$13,050.00		\$16,116.00		\$29,166.00	\$13,050.00		\$20,628.25		\$33,876.25

Descrpt: CVSO-Curr Qtr-County name

PCA: 22200 PCA: 22205

AOBJ: 6300 AOBJ: 6300

COMM: 915-73 COMM: 915-73

AID TO COUNTIES 08-09

	1st QTR					2nd QTR					3rd QTR					4th QTR				
	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL
1936002297-018 HOOD RIVER	\$2,538.47	10/15/08	\$3,402.50	10/15/08	\$5,940.97	\$2,538.47	01/22/09	\$3,402.50	01/22/09	\$5,940.97	\$2,249.00	04/22/09	\$3,014.50	04/22/09	\$5,263.50	\$2,249.00	08/07/09	\$3,014.50	08/07/09	\$5,263.50
1936002315-001 WASCO	\$2,538.47	10/15/08	\$3,438.75	10/15/08	\$5,977.22	\$2,538.47	01/22/09	\$3,438.75	01/22/09	\$5,977.22	\$2,249.00	04/22/09	\$3,048.75	04/22/09	\$5,295.75	\$2,249.00	08/07/09	\$3,048.75	08/07/09	\$5,295.75
	\$2,538.47	12/12/08	\$5,848.75	12/12/08	\$8,188.22	\$2,538.47	01/29/09	\$5,848.75	01/29/09	\$8,188.22	\$2,249.00	05/06/09	\$5,005.75	05/06/09	\$7,254.75	\$2,249.00	08/07/09	\$5,005.75	08/07/09	\$7,254.75
	\$2,538.47	10/15/08	\$3,405.00	10/15/08	\$5,943.47	\$2,538.47	01/22/09	\$3,405.00	01/22/09	\$5,943.47	\$2,249.00	04/22/09	\$3,017.00	04/22/09	\$5,266.00	\$2,249.00	08/07/09	\$3,017.00	08/07/09	\$5,266.00
TOTAL	\$12,692.35		\$20,389.75		\$33,082.10	\$12,692.35		\$20,389.75		\$33,082.10	\$11,245.00		\$18,065.25		\$29,310.25	\$11,245.00		\$18,065.22		29,310.22

Descrpt: CVSO-Curr Qtr-County name

PCA: 22200 PCA: 22205

AOBJ: 6300 AOBJ: 6300

COMM: 915-73 COMM: 915-7

AID TO COUNTIES 07-08

	1st QTR					2nd QTR					3rd QTR					4th QTR				
	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL
1936002297-018 HOOD RIVER	\$2,538.47	11/21/07	\$3,402.50	11/21/07	\$5,940.97	\$2,538.47	01/30/08	\$3,402.50	01/30/08	\$5,940.97	\$2,538.47	05/07/08	\$3,402.50	05/07/08	\$5,940.97	\$2,538.47	07/25/08	\$3,402.50	07/25/08	\$5,940.97
1936002297-018 HOOD RIVER	\$2,538.47	11/21/07	\$4,493.75	11/21/07	\$7,032.22	\$2,538.47	01/30/08	\$4,493.75	04/03/08	\$7,032.22	\$2,538.47	05/07/08	\$4,493.75	04/03/08	\$7,032.22	\$2,538.47	07/25/08	\$4,493.75	07/25/08	\$7,032.22
1936002315-001 WASCO	\$2,538.47	11/21/07	\$3,438.75	11/21/07	\$5,977.22	\$2,538.47	01/30/08	\$3,438.75	01/30/08	\$5,977.22	\$2,538.47	05/07/08	\$3,438.75	05/07/08	\$5,977.22	\$2,538.47	07/25/08	\$3,438.75	07/25/08	\$5,977.22
1936002315-001 WASCO	\$2,538.47	11/21/07	\$5,849.75	11/21/07	\$8,188.22	\$2,538.47	02/14/08	\$5,849.75	02/14/08	\$8,188.22	\$2,538.47	05/07/08	\$5,849.75	05/07/08	\$8,188.22	\$2,538.47	12/12/08	\$5,849.75	12/12/08	\$8,188.22
1936002315-001 WASCO	\$2,538.47	11/21/07	\$3,405.00	11/21/07	\$5,943.47	\$2,538.47	01/30/08	\$3,406.00	01/30/08	\$5,943.47	\$2,538.47	05/07/08	\$3,405.00	05/07/08	\$5,943.47	\$2,538.47	07/25/08	\$3,405.00	07/25/08	\$5,943.47
TOTAL	\$12,692.35		\$20,389.75		\$33,082.10	\$12,692.35		\$20,389.75		\$33,082.10	\$12,692.35		\$20,389.75		\$33,082.10	\$12,692.35		\$20,389.75		\$33,082.10

Descrip: CVSO-Curr Qtr-County name

PCA: 22200 PCA: 22205

AOBJ: 6300 AOBJ: 6300

COMM: 915-73 COMM: 915-7

2006-07

	1st QTR					2nd QTR					3rd QTR					4th QTR				
	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL
1936002297-018 HOOD RIVER	\$2,578.00	11/14/08	\$4,425.75	11/14/08	\$7,003.75	\$2,578.00	01/30/07	\$4,425.75	01/30/07	\$7,003.75	\$2,578.00	04/20/07	\$4,425.75	04/20/07	\$7,003.75	\$2,770.85	08/20/07	\$4,425.75	08/20/07	\$7,196.60
1936002315-001 WASCO	\$2,578.00	11/14/08	\$5,478.75	11/14/08	\$8,056.75	\$2,578.00	02/05/07	\$5,478.75	02/05/07	\$8,056.75	\$2,578.00	08/18/07	\$5,478.75	08/18/07	\$8,056.75	\$2,770.85	08/20/07	\$5,478.75	08/20/07	\$8,249.60
	\$240.00	04/02/07	\$3,314.25	04/02/07	\$3,554.25	\$718.00	02/05/07	\$3,314.25	02/05/07	\$4,032.25	\$718.00	04/20/07	\$3,314.25	04/20/07	\$4,032.25	\$910.85	08/20/07	\$3,314.25	08/20/07	4,224.90
TOTAL	\$8,205.00		\$19,856.25		\$28,061.25	\$9,143.00		\$19,856.25		\$28,999.25	\$9,143.00		\$19,856.25		\$28,999.25	\$10,108.25		\$19,856.25		28,962.60

Descrpt: CVSO-Curr Qtr-County name

PCA: 22200 PCA: 22205

AOBJ: 6300 AOBJ: 6300

COMM: 915-73 COMM: 915-7

AID TO COUNTIES 05-06

	1st QTR					2nd QTR					3rd QTR					4th QTR				
	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL	BASE AMT	DATE PD	SB 1100	DATE PD	TOTAL
1936002294-000 GILLIAM	\$891.00	10/28/05	\$3,304.00	12/23/05	\$3,995.00	\$891.00	02/02/06	\$3,304.00	12/23/05	\$3,995.00	\$891.00	05/12/08	\$3,304.00	05/12/08	\$3,995.00	\$891.00	08/04/08	\$3,304.00	08/04/08	\$3,995.00
1936002297-018 HOOD RIVER	\$2,578.00	10/28/05	\$4,425.75	12/23/05	\$7,003.75	\$2,578.00	02/02/08	\$4,425.75	12/23/05	\$7,003.75	\$2,578.00	05/12/08	\$4,425.75	05/12/08	\$7,003.75	\$2,578.00	08/04/08	\$4,425.75	08/04/08	\$7,003.75
1936002311- SHERMAN	\$2,578.00	02/02/08	\$3,333.50	12/23/05	\$5,911.50	\$2,578.00	08/18/07	\$3,333.50	12/23/05	\$5,911.50	\$2,578.00	05/12/08	\$3,333.50	05/12/08	\$5,911.50	\$2,578.00	08/10/08	\$3,333.50	08/10/08	\$5,911.50
1936002315-001 WASCO	\$2,578.00	10/28/05	\$5,478.75	12/23/05	\$8,056.75	\$2,578.00	02/02/08	\$5,478.75	12/23/05	\$8,056.75	\$2,578.00	05/12/08	\$5,478.75	05/12/08	\$8,056.75	\$2,578.00	08/04/08	\$5,478.75	08/04/08	\$8,056.75
1936002317- WHEELER	\$718.00	10/28/05	\$3,314.25	12/23/05	\$4,032.25	\$718.00	02/02/08	\$3,314.25	12/23/05	\$4,032.25	\$718.00	05/12/08	\$3,314.25	05/12/08	\$4,032.25	\$718.00	08/07/08	\$3,314.25	08/07/08	\$4,032.25
TOTAL	\$9,143.00		\$19,856.25		\$28,999.25	\$9,143.00		\$19,856.25		\$28,999.25	\$9,143.00		\$19,856.25		\$28,999.25	\$9,143.00		\$19,856.25		\$28,999.25

(1) Harney Crty is paid via Pool Transfer effective 04/11/03.

Descrip: CVSO-Curr Qtr-County name

PCA: 22200

AOBJ: 6300

COMM: 915-73

AID TO COUNTIES 04/05												
			1st QTR		2nd QTR		3rd QTR		4th QTR		TOTAL	TOTAL
			AMOUNT	DATE PD	AMOUNT	DATE PD	AMOUNT	DATE PD	AMOUNT	DATE PD	FY 04-05	BIEN 03-05
1936002294-	000	GILLIAM	\$675.00	10/29/04	\$675.00	01/27/05	\$675.00	05/12/05	\$838.85	08/16/05	\$2,863.85	\$5,563.85
1936002297-	018	HOOD RIVER	\$2,518.00	10/29/04	\$2,518.00	01/27/05	\$2,518.00	05/12/05	\$2,681.85	08/16/05	\$10,235.85	\$20,307.85
1936002311-		SHERMAN	\$2,518.00	10/29/04	\$2,518.00	01/27/05	\$2,518.00	05/12/05	\$2,681.85	08/16/05	\$10,235.85	\$20,307.85
1936002315-	001	WASCO	\$2,518.00	10/29/04	\$2,518.00	02/08/05	\$2,518.00	05/12/05	\$2,681.85	08/16/05	\$10,235.85	\$20,307.85
1936002317-		WHEELER	\$701.60	10/29/04	\$701.60	01/27/05	-\$701.60	05/12/05	\$865.45	08/16/05	\$2,970.25	\$5,776.65
TOTAL			\$8,930.60		\$8,930.60		\$8,930.60		\$9,749.85		\$36,541.65	\$72,264.05

Descr: CVSO-Curr Qtr-County name										
PCA: 22200	AID TO COUNTIES 02/04									
AOBJ: 6300	1st QTR		2nd QTR		3rd QTR		4th QTR		TOTAL	
COMM: 915-73	AMOUNT	DATE PD	AMOUNT	DATE PD	AMOUNT	DATE PD	AMOUNT	DATE PD	FY 03-04	
1936002294-002	GILLIAM	\$675.00	11/12/03	\$675.00	02/10/04	\$675.00	05/06/04	\$675.00	07/27/04	\$2,700.00
1936002297 018	HOOD RIVER	\$2,518.00	11/05/03	\$2,518.00	02/10/04	\$2,518.00	05/06/04	\$2,518.00	07/27/04	\$10,072.00
1936002311	SHERMAN	\$2,518.00	11/05/03	\$2,518.00	02/10/04	\$2,518.00	05/06/04	\$2,518.00	08/06/04	\$10,072.00
1936002315 011	WASCO	\$2,518.00	11/05/03	\$2,518.00	02/10/04	\$2,518.00	05/06/04	\$2,518.00	07/27/04	\$10,072.00
1936002317	WHEELER	\$701.60	11/05/03	\$701.60	02/10/04	\$701.60	05/06/04	\$701.60	07/27/04	\$2,806.40
	TOTAL	\$8,930.60		\$8,930.60		\$8,930.60		\$8,930.60		\$35,722.40

GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES FOR FY 07

OREGON

Expenditures in \$000s

County/ Congressional District	Veteran Population	Total Expenditures	Compensati on & Pension	Education & Vocational Rehabilitati on	Insurance & Indemnities	Construction	Medical Care	General Operating Expenses	\$/Vet	% of Vets	% of Dollars
BAKER	1,889	\$ 7,384	\$ 3,718	\$ 184	\$ 79	\$ -	\$ 3,404	\$ -	\$ 2,065	0.54%	0.31%
BENTON	6,447	\$ 18,405	\$ 10,346	\$ 2,331	\$ 824	\$ -	\$ 4,904	\$ -	\$ 1,966	1.83%	3.87%
CLACKAMAS	35,904	\$ 86,080	\$ 42,319	\$ 3,334	\$ 2,451	\$ -	\$ 37,977	\$ -	\$ 1,272	10.21%	5.58%
CLATSOP	4,267	\$ 15,306	\$ 7,845	\$ 313	\$ 368	\$ -	\$ 6,781	\$ -	\$ 1,912	1.21%	0.53%
COLUMBIA	5,640	\$ 16,924	\$ 9,284	\$ 678	\$ 124	\$ -	\$ 6,838	\$ -	\$ 1,766	1.60%	1.14%
COOS	8,729	\$ 40,222	\$ 23,164	\$ 1,079	\$ 314	\$ -	\$ 15,666	\$ -	\$ 2,777	2.48%	1.82%
CROOK	2,102	\$ 6,917	\$ 3,735	\$ 126	\$ 176	\$ -	\$ 2,880	\$ -	\$ 1,837	0.60%	0.21%
CURRY	3,476	\$ 15,382	\$ 9,507	\$ 122	\$ 264	\$ -	\$ 5,489	\$ -	\$ 2,770	0.99%	0.22%
DESCHUTES	15,646	\$ 36,796	\$ 21,648	\$ 1,599	\$ 994	\$ -	\$ 12,556	\$ -	\$ 1,486	4.45%	2.68%
DOUGLAS	14,167	\$ 100,387	\$ 45,969	\$ 1,628	\$ 845	\$ -	\$ 51,418	\$ 527	\$ 3,360	4.03%	2.77%
GILLIAM	210	\$ 577	\$ 311	\$ 7	\$ 52	\$ -	\$ 207	\$ -	\$ 1,507	0.06%	0.01%
GRANT	813	\$ 2,656	\$ 1,609	\$ 33	\$ 59	\$ -	\$ 954	\$ -	\$ 2,019	0.23%	0.06%
HARNEY	1,007	\$ 3,021	\$ 1,706	\$ 61	\$ 32	\$ -	\$ 1,222	\$ -	\$ 1,755	0.29%	0.10%
HOOD RIVER	1,538	\$ 3,391	\$ 2,222	\$ 120	\$ 143	\$ -	\$ 906	\$ -	\$ 1,523	0.44%	0.20%
JACKSON	23,988	\$ 101,772	\$ 44,341	\$ 2,195	\$ 1,990	\$ 3,585	\$ 48,454	\$ 1,207	\$ 1,940	6.82%	3.70%
JEFFERSON	1,902	\$ 5,274	\$ 3,105	\$ 88	\$ 36	\$ -	\$ 2,045	\$ -	\$ 1,679	0.54%	0.15%
JOSEPHINE	10,783	\$ 40,673	\$ 22,993	\$ 1,020	\$ 592	\$ -	\$ 16,069	\$ -	\$ 2,227	3.07%	1.72%
KLAMATH	8,020	\$ 35,729	\$ 21,536	\$ 1,205	\$ 427	\$ -	\$ 12,562	\$ -	\$ 2,836	2.28%	2.03%
LAKE	931	\$ 3,808	\$ 2,434	\$ 23	\$ 20	\$ -	\$ 1,331	\$ -	\$ 2,638	0.26%	0.04%
LANE	35,257	\$ 112,444	\$ 62,406	\$ 6,091	\$ 2,318	\$ -	\$ 41,629	\$ -	\$ 1,943	10.02%	10.17%
LINCOLN	6,032	\$ 21,748	\$ 12,187	\$ 314	\$ 253	\$ -	\$ 8,993	\$ -	\$ 2,072	1.72%	0.54%
LINN	11,697	\$ 38,049	\$ 22,864	\$ 1,874	\$ 731	\$ -	\$ 12,579	\$ -	\$ 2,115	3.33%	3.13%
MALHEUR	2,842	\$ 7,982	\$ 3,648	\$ 236	\$ 147	\$ -	\$ 3,952	\$ -	\$ 1,366	0.81%	0.40%
MARION	25,750	\$ 79,262	\$ 46,618	\$ 2,929	\$ 1,565	\$ -	\$ 28,150	\$ -	\$ 1,924	7.32%	4.92%
MORROW	1,034	\$ 2,688	\$ 1,176	\$ 61	\$ 57	\$ -	\$ 1,393	\$ -	\$ 1,196	0.29%	0.10%
MULTNOMAH	50,361	\$ 234,926	\$ 77,919	\$ 22,151	\$ 3,747	\$ 11,673	\$ 97,721	\$ 21,715	\$ 1,987	14.32%	36.73%
POLK	6,914	\$ 18,542	\$ 10,831	\$ 1,004	\$ 542	\$ -	\$ 6,164	\$ -	\$ 1,712	1.97%	1.68%
SHERMAN	279	\$ 1,021	\$ 614	\$ 26	\$ 15	\$ -	\$ 366	\$ -	\$ 2,291	0.08%	0.04%
TILLAMOOK	2,990	\$ 12,604	\$ 7,497	\$ 207	\$ 209	\$ -	\$ 4,691	\$ -	\$ 2,577	0.85%	0.35%
UMATILLA	6,880	\$ 25,764	\$ 12,512	\$ 632	\$ 231	\$ -	\$ 12,389	\$ -	\$ 1,910	1.96%	1.06%
UNION	2,566	\$ 8,688	\$ 4,494	\$ 415	\$ 214	\$ -	\$ 3,565	\$ -	\$ 1,913	0.73%	0.69%
WALLOWA	930	\$ 3,023	\$ 1,766	\$ 46	\$ 57	\$ -	\$ 1,154	\$ -	\$ 1,949	0.26%	0.08%
WASCO	2,978	\$ 9,000	\$ 4,608	\$ 230	\$ 171	\$ -	\$ 3,991	\$ -	\$ 1,625	0.85%	0.39%
WASHINGTON	38,274	\$ 88,950	\$ 45,095	\$ 6,716	\$ 3,241	\$ -	\$ 33,898	\$ -	\$ 1,354	10.88%	11.17%

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GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES FOR FY 07

OREGON

Expenditures in \$000s

County/ Congressional District	Veteran Population	Total Expenditures	Compensati on & Pension	Education & Vocational Rehabilitat ion	Insurance & Indemnities	Construction	Medical Care	General Operating Expenses	\$/Vet	%of Vets	% of Dollars
WHEELER	214	\$ 563	\$ 300	\$ 6	\$ 13	\$ -	\$ 244	\$ -	\$ 1,431	0.06%	0.01%
YAMHILL	9,238	\$ 23,570	\$ 12,124	\$ 833	\$ 500	\$ -	\$ 10,113	\$ -	\$ 1,402	2.63%	1.40%
OREGON (Totals)	351,697	\$ 1,229,527	\$ 604,448	\$ 59,917	\$ 23,800	\$ 15,258	\$ 502,656	\$ 23,449	\$ 1,889	100.00%	100.00%
TOTAL CONG. DIST (01)		\$ 212,875	\$ 84,069	\$ 23,467	\$ 5,132	\$ 5,867	\$ 75,497	\$ 18,842			
TOTAL CONG. DIST (02)		\$ 290,654	\$ 149,339	\$ 7,981	\$ 5,311	\$ 3,585	\$ 123,231	\$ 1,207			
TOTAL CONG. DIST (03)		\$ 195,375	\$ 82,039	\$ 8,077	\$ 3,378	\$ 5,806	\$ 93,202	\$ 2,872			
TOTAL CONG. DIST (04)		\$ 333,989	\$ 179,276	\$ 12,494	\$ 5,193	\$ -	\$ 136,499	\$ 527			
TOTAL CONG. DIST (05)		\$ 196,602	\$ 109,695	\$ 7,896	\$ 4,785	\$ -	\$ 74,227	\$ -			
OREGON (Totals)		\$ 1,229,494	\$ 604,418	\$ 59,915	\$ 23,798	\$ 15,258	\$ 502,656	\$ 23,449			

Notes:

* Veteran population estimate as of September 30, 2007 by the VA Office of the Actuary (VetPop 2007).

1. Expenditures are rounded to the nearest thousand dollars: "\$1" = \$1,000; "\$0" < \$500; and "\$-" = 0.
2. Expenditures presented at the county level for compensation, pension, education and vocational rehabilitation reflect the dollar values of actual payments made to individuals.
3. The Compensation & Pension category includes expenditures for the following programs: veterans' compensation for service-connected disability; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connecte
4. Medical Care category includes medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care does not include construction or other non-medical support expenditures.
5. Total expenditures by sum of counties may be slightly different from those calculated by sum of 110th Congressional Districts. The differences are resulted from rounding.

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Attachment 6

ACCTPAY107-08 budget info(Per Capita Funding Information (VetPop 2004)-Preliminary.xls)Appr & Budget Info - Unadj

INFORMATION ON FUNDING PROVIDED FOR VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)	
County	VetPop 2004 USDVA Vet Population Estimates @ 6/30/2004	Calculated County Vet Population % To Total Oregon Vet Population	HB 5109 Appropriations For Selected Counties for County Vet Sar Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA Veteran Service Officers	Total HB 5109 State General Funds Provided	Temp Rule SB 5829 State General Funds Provided	Total HB 5109/SB 5829 State General Funds Provided	2005-06 County Budgets for CVSO's (net of State Gen Funds)	2005-06 NSO Budgets for Service Officers (net of State Gen Funds)	2005-07 ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State, County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (No SB 5829 Monies)	Total of All Fund Sources Combined (With SB 5829 Monies)
BENTON	8,819	1.8522%	10,484			10,484	33,557	44,041	109,982			109,982		120,466	154,023
CLACKAMAS	39,792	10.0311%	10,484			10,484	126,113	136,597	59,028			59,028		89,512	185,625
CLATSOP	4,911	1.2572%	10,484			10,484	28,735	37,223	5,784			5,784		16,272	43,011
COLUMBIA	5,735	1.5838%	10,484			10,484	30,210	40,694	9,518			9,518		29,900	50,510
CROOK	2,177	0.5885%	10,484			10,484	19,223	29,707	31,705			31,705		42,189	67,412
CURRY	3,694	0.9908%	10,484			10,484	23,725	34,209	30,779			30,779		41,263	65,665
DESCHUTES	16,098	4.1158%	10,484			10,484	59,118	69,601	145,922			145,922		156,169	219,222
DOUGLAS	14,285	3.8893%	10,484			10,484	56,350	67,034	188,518			188,518		209,002	296,562
GRANT	842	0.2286%	6,722			6,722	15,109	21,822	7,921			7,921		14,643	29,743
HARNEY	895	0.2604%	10,484			10,484	16,449	25,933	6,163			6,163		18,967	32,116
HOOD RIVER	1,865	0.4594%	10,484			10,484	17,703	28,186	60,912			60,912		70,498	88,199
JACKSON	24,292	6.8205%	10,484			10,484	67,482	97,967	182,588			182,588		193,072	280,554
JOSEPHINE	11,432	3.1189%	10,484			10,484	47,802	58,286	67,972			67,972		78,458	126,253
KLAMATH	8,112	2.2117%	10,484			10,484	37,350	48,034	118,675			118,675		129,159	168,709
LAKE	1,012	0.2758%	10,484			10,484	15,625	26,109	19,326			19,326		29,810	45,435
JANE	35,738	9.7437%	10,484			10,484	122,358	133,343	215,808			215,808		226,290	349,148
MALHEUR	11,917	3.2491%	10,484			10,484	49,299	59,784	126,284			126,284		138,778	188,077
MARION	2,880	0.7907%	10,484			10,484	21,455	31,940	14,073			14,073		24,882	49,057
MORROW	27,384	7.4809%			180,884	180,884		180,884			115,772	115,772		28,458	289,458
MORROW	1,128	0.3070%	8,049			8,049	15,977	24,023	5,857			5,857		13,603	28,660
POLK	9,845	2.6955%			45,171	45,171		45,171			28,943	28,943		74,114	109,933
SHERMAN	270	0.0736%	10,484			10,484	13,344	23,818	6,179			6,179		18,880	29,891
TILLAMOOK	3,188	0.8682%	10,484			10,484	22,344	32,828	51,199			51,199		64,074	84,014
UMATILLA	7,229	1.9709%	10,484			10,484	34,823	45,307	114,966			114,966		121,490	158,313
WALLOWA	882	0.2405%	10,484			10,484	15,224	25,708	8,182			8,182		18,666	33,690
WASCO	3,049	0.8313%	10,484			10,484	21,915	32,400	18,278			18,278		28,762	50,677
WASHINGTON	39,877	10.8177%	10,484			10,484	135,022	145,506	397,516			397,516		408,400	543,422
WHEELER	245	0.0668%	2,874			2,874	13,257	16,130	883			883		3,742	16,899
Grand Total	388,780	100.000%	334,938	84,149	369,785	787,892	1,300,000	2,067,882	2,330,800	304,484	338,389	2,973,465		3,271,345	5,041,345

HB 5109-ODVA BUDGET
SB 5829-EXPANSION/ENHANCEMENT FUNDS

APPROXIMATE VETERAN PER CAPITA INFORMATION ON FUNDING SOURCES THAT HELP PROVIDE VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)	
County	VetPop 2004 USDVA Estimates @ 9/30/2004	Calculated County Vet Population % To Total Oregon Vet Population	HB 5109 Appropriations For Selected Counties for County Vet Ser. Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA Veteran Service Officers	Total HB 5109 State General Funds Provided	Temp Rule SB 5628 State General Funds Provided	Total HB 5109/SB 5628 State General Funds Provided	County Budgets for CVSO's (net of State Gen. Funds)	NSO Budgets for Service Officers (net of State Gen Funds)	ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (No SB 5628 Monies)	Total of All Fund Sources Combined (With SB 5628 Monies)
BENTON	6,819	1.8692%	\$ 1.54	\$ -	\$ -	\$ 1.54	\$ 4.82	\$ 6.36	\$ 15.13	\$ -	\$ -	\$ 16.13	\$ -	\$ 17.67	\$ 22.59
CLACKAMAS	38,702	10.0811%	\$ 0.28	\$ -	\$ -	\$ 0.28	\$ 3.43	\$ 3.71	\$ 1.60	\$ -	\$ -	\$ 1.60	\$ -	\$ 1.89	\$ 5.32
CLATSOP	4,911	1.2572%	\$ 2.27	\$ -	\$ -	\$ 2.27	\$ 5.80	\$ 8.07	\$ 1.29	\$ -	\$ -	\$ 1.28	\$ -	\$ 3.53	\$ 9.33
COLUMBIA	5,735	1.5639%	\$ 1.83	\$ -	\$ -	\$ 1.83	\$ 5.27	\$ 7.10	\$ 1.69	\$ -	\$ -	\$ 1.68	\$ -	\$ 3.49	\$ 8.75
CROOK	2,177	0.5895%	\$ 4.82	\$ -	\$ -	\$ 4.82	\$ 8.83	\$ 13.65	\$ 14.59	\$ -	\$ -	\$ 14.58	\$ -	\$ 19.38	\$ 28.21
CURRY	4,634	0.9903%	\$ 2.89	\$ -	\$ -	\$ 2.89	\$ 6.53	\$ 9.42	\$ 6.47	\$ -	\$ -	\$ 6.47	\$ -	\$ 11.25	\$ 17.68
DESCHUTES	16,098	4.1153%	\$ 0.89	\$ -	\$ -	\$ 0.89	\$ 3.92	\$ 4.81	\$ 8.65	\$ -	\$ -	\$ 8.65	\$ -	\$ 10.34	\$ 14.28
DOUGLAS	14,285	3.8893%	\$ 0.73	\$ -	\$ -	\$ 0.73	\$ 3.90	\$ 4.63	\$ 13.92	\$ -	\$ -	\$ 13.92	\$ -	\$ 14.63	\$ 18.62
GRANT	1,842	0.2280%	\$ 7.98	\$ -	\$ -	\$ 7.98	\$ 17.93	\$ 25.92	\$ 6.41	\$ -	\$ -	\$ 6.41	\$ -	\$ 17.39	\$ 35.32
HARNEY	865	0.2304%	\$ 10.98	\$ -	\$ -	\$ 10.98	\$ 16.15	\$ 27.19	\$ 6.47	\$ -	\$ -	\$ 6.47	\$ -	\$ 17.48	\$ 33.63
HOOD RIVER	1,888	0.4594%	\$ 6.22	\$ -	\$ -	\$ 6.22	\$ 10.51	\$ 16.73	\$ 35.62	\$ -	\$ -	\$ 35.62	\$ -	\$ 41.84	\$ 62.34
JACKSON	24,282	6.4203%	\$ 0.43	\$ -	\$ -	\$ 0.43	\$ 3.08	\$ 4.03	\$ 7.52	\$ -	\$ -	\$ 7.52	\$ -	\$ 7.95	\$ 11.55
JOSEPHINE	11,432	3.1168%	\$ 0.82	\$ -	\$ -	\$ 0.82	\$ 4.18	\$ 5.10	\$ 5.96	\$ -	\$ -	\$ 5.96	\$ -	\$ 6.88	\$ 11.04
KLAMATH	8,112	2.2117%	\$ 1.29	\$ -	\$ -	\$ 1.29	\$ 4.03	\$ 5.82	\$ 14.63	\$ -	\$ -	\$ 14.63	\$ -	\$ 15.82	\$ 20.53
LAKE	1,012	0.2709%	\$ 10.39	\$ -	\$ -	\$ 10.39	\$ 16.44	\$ 25.40	\$ 19.70	\$ -	\$ -	\$ 19.10	\$ -	\$ 23.46	\$ 44.90
LANE	35,738	9.7437%	\$ 0.29	\$ -	\$ -	\$ 0.29	\$ 3.44	\$ 3.73	\$ 6.04	\$ -	\$ -	\$ 6.04	\$ -	\$ 6.33	\$ 8.77
LINCOLN	11,017	2.9401%	\$ 0.80	\$ -	\$ -	\$ 0.80	\$ 4.14	\$ 5.02	\$ 10.89	\$ -	\$ -	\$ 10.89	\$ -	\$ 11.48	\$ 15.61
MALHEUR	2,900	0.7807%	\$ 3.62	\$ -	\$ -	\$ 3.62	\$ 7.40	\$ 11.01	\$ 4.85	\$ -	\$ -	\$ 4.85	\$ -	\$ 6.47	\$ 9.70
MARION	27,364	7.4609%	\$ -	\$ -	\$ 6.60	\$ 6.60	\$ -	\$ 6.60	\$ -	\$ 4.23	\$ -	\$ 4.23	\$ -	\$ 10.83	\$ 16.83
MORROW	1,126	0.3070%	\$ 7.15	\$ -	\$ -	\$ 7.15	\$ 14.19	\$ 21.33	\$ 5.20	\$ -	\$ -	\$ 5.20	\$ -	\$ 12.35	\$ 18.54
POLK	6,845	1.8395%	\$ -	\$ -	\$ 8.60	\$ 8.60	\$ -	\$ 8.60	\$ -	\$ 4.17	\$ -	\$ 4.17	\$ -	\$ 10.87	\$ 16.97
SHERMAN	270	0.0738%	\$ 38.83	\$ -	\$ -	\$ 38.83	\$ 49.38	\$ 88.22	\$ 22.87	\$ -	\$ -	\$ 22.87	\$ -	\$ 61.70	\$ 111.09
TILLAMOOK	3,168	0.8682%	\$ 3.29	\$ -	\$ -	\$ 3.29	\$ 7.01	\$ 10.30	\$ 19.06	\$ -	\$ -	\$ 19.06	\$ -	\$ 20.39	\$ 28.39
UNMATTILA	7,229	1.9709%	\$ 1.45	\$ -	\$ -	\$ 1.45	\$ 4.82	\$ 6.27	\$ 15.36	\$ -	\$ -	\$ 15.36	\$ -	\$ 20.81	\$ 31.62
WALLOWA	882	0.2405%	\$ 11.88	\$ -	\$ -	\$ 11.88	\$ 17.25	\$ 29.15	\$ 8.28	\$ -	\$ -	\$ 8.28	\$ -	\$ 21.16	\$ 38.42
WASCO	3,049	0.8313%	\$ 3.44	\$ -	\$ -	\$ 3.44	\$ 7.19	\$ 10.63	\$ 5.99	\$ -	\$ -	\$ 5.99	\$ -	\$ 9.43	\$ 14.62
WASHINGTON	39,977	10.8177%	\$ 0.25	\$ -	\$ -	\$ 0.25	\$ 3.48	\$ 3.73	\$ 10.03	\$ -	\$ -	\$ 10.03	\$ -	\$ 10.29	\$ 13.70
WHELAN	245	0.0666%	\$ 11.73	\$ -	\$ -	\$ 11.73	\$ 54.11	\$ 65.84	\$ 3.54	\$ -	\$ -	\$ 3.54	\$ -	\$ 15.27	\$ 23.36
Grand Total	399,780	100.000%	\$ 0.91	\$ 0.17	\$ 1.01	\$ 2.09	\$ 3.54	\$ 5.64	\$ 6.35	\$ 0.83	\$ 0.82	\$ 8.11	\$ -	\$ 10.20	\$ 13.74

Attachment 6

ACCOUNT 9707-08 Budget Info/Per Capita Funding Information (Vet Pop 2004-Preliminary) Appr & Budget Info - Unadj

INFORMATION ON FUNDING PROVIDED FOR VETERAN COUNSELING & CLAIM PREPARATION SERVICES

County	Vet Pop 2004 USVA Estimate @ 8/30/2004	Calculated County Vet Population % To Total Population	HB 5108 Appropriations For Selected County Vet Ser Officers (CVSS)	HB 5108 Appropriations For Selected National Service Organizations (NSO)	HB 5108 Appropriations for ODVA Veteran Services Officers	Total HB 5108 State General Funds Provided	Temp Rule SB 5028 State General Funds Provided	Total HB 5108/SB 5028 State General Funds Provided	2005-06 County Budgets for CVSS's (net of State Gen Funds)	2005-06 NSO Budgets for Service Officers (net of State Gen Funds)	2005-07 ODVA Budgets for Service Officers (net of State Gen Funds)	Other State County and NSO Funding (net of State Gen Funds)	Total Annual Federal Funds	Total of All Fund Sources Combined (No SB 5028 Match)	Total of All Fund Sources Combined (With SB 5028 Match)
BENTON	6,818	1.852%	10,484			10,484	33,557	44,041	108,822			109,882		154,024	
CLACKAMAS	98,792	10.031%	10,484			10,484	420,413	150,507	59,028			59,028		197,025	
CLATSOP	4,641	1.457%	10,484			10,484	28,738	37,225	57,88			57,88		95,711	
COLUMBIA	5,795	1.589%	10,484			10,484	30,210	40,694	5,518			5,518		85,916	
CHOOK	2,177	0.585%	10,484			10,484	18,221	20,707	31,705			31,705		62,410	
CLATSOP	3,894	0.998%	10,484			10,484	23,725	34,206	30,779			30,779		61,453	
DESSCHUTES	4,168	1.168%	10,484			10,484	59,116	86,901	145,822			145,822		245,222	
DOUGLAS	14,285	3.868%	10,484			10,484	50,550	67,034	185,216			185,216		255,652	
GRANT	842	0.228%	8,221			8,221	15,106	21,822	7,241			7,241		33,935	
HANLEY	652	0.269%	10,484			10,484	15,486	24,853	6,151			6,151		32,710	
HOOD RIVER	1,585	0.434%	10,484			10,484	17,703	26,183	60,742			60,742		101,919	
JACKSON	24,292	6.233%	10,484			10,484	67,421	97,507	182,238			182,238		240,534	
JOSEPHINE	11,432	3.116%	10,484			10,484	47,402	58,216	87,472			87,472		126,253	
KLAMATH	6,112	2.217%	10,484			10,484	37,558	48,034	110,715			110,715		180,700	
LAKE	1,012	0.275%	10,484			10,484	15,025	20,108	10,328			10,328		45,453	
MAINE	5,738	1.573%	10,484			10,484	42,558	53,343	215,808			215,808		349,444	
MARION	11,817	3.249%	10,484			10,484	28,298	39,734	125,244			125,244		185,077	
MORROW	2,800	0.790%	10,484			10,484	21,485	31,840	14,078			14,078		49,617	
MULTNOMAH	27,384	7.460%	10,484			10,484	180,684	246,684	515,772			515,772		766,451	
NECHES	1,128	0.307%	9,046			9,046	8,848	15,875	4,587			4,587		18,462	
OLNEY	8,825	2.483%	10,484			10,484	45,171	57,171	115,888			115,888		174,376	
SHERMAN	270	0.073%	10,484			10,484	51,916	67,176	14,570			14,570		33,146	
TILLAMOOK	3,188	0.882%	10,484			10,484	32,347	43,291	51,188			51,188		84,860	
UWATILLA	7,229	1.979%	10,484			10,484	34,023	45,007	111,006			111,006		159,413	
WALLA W	802	0.240%	10,484			10,484	13,224	22,708	6,182			6,182		25,890	
WASCO	3,048	0.819%	10,484			10,484	21,915	32,400	18,278			18,278		50,677	
WASHINGTON	30,877	10.817%	10,484			10,484	132,022	145,506	389,816			389,816		609,400	
WHEELER	245	0.066%	10,484			10,484	13,274	18,530	888			888		1,740	
Grand Total	386,780	100.00%	324,838	64,148	368,785	787,882	2,200,880	2,987,822	2,230,800	304,444	339,288	2,874,483	3,741,225	6,615,707	

HB 5108-ODVA BUDGET
SB 5028-SPANSON/ENHANCEMENT FUNDS

APPROXIMATE VETERAN PER CAPITA INFORMATION ON FUNDING SOURCES THAT HELP PROVIDE VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)		
County	Calculated County Vet Population % To Total Oregon Vet Population	HB 5108 Appropriations For Selected Counties for County Vet Ser Officers (CVSO)	HB 5108 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA: Veteran Service Officers	Total HB 5108 State General Funds Provided	Temp Rule SB 5829 State General Funds Provided	Total HB 5109/SB 5829 State General Funds Provided	County Budgets for CVSO's (net of State Gen Funds)	NSO Budgets for Service Officers (net of State Gen Funds)	ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State, County and NSO Funding Per Veteran (Prior to SB 5829)	Total of All Fund Sources Combined (No SB 5829)	Total of All Fund Sources Combined (With SB 5829)
County	Vet Pop 2004 USDVA Vet Population Estimate 8/00/2004	HB 5108 Appropriations For Selected Counties for County Vet Ser Officers (CVSO)	HB 5108 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA: Veteran Service Officers	Total HB 5108 State General Funds Provided	Temp Rule SB 5829 State General Funds Provided	Total HB 5109/SB 5829 State General Funds Provided	County Budgets for CVSO's (net of State Gen Funds)	NSO Budgets for Service Officers (net of State Gen Funds)	ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State, County and NSO Funding Per Veteran (Prior to SB 5829)	Total of All Fund Sources Combined (No SB 5829)	Total of All Fund Sources Combined (With SB 5829)
BENTON	8,818	1.8582%	\$ 1.54	\$ -	\$ 1.54	\$ 4.82	\$ 6.36	\$ 1.19	\$ -	\$ -	\$ 16.13	\$ 17.67	\$ 22.59
CLATSOP	9,762	10.0311%	\$ 0.28	\$ -	\$ 0.28	\$ 3.43	\$ 3.71	\$ 1.60	\$ -	\$ -	\$ 1.60	\$ 1.88	\$ 5.32
CLATSOP	1,011	1.2572%	\$ 2.27	\$ -	\$ 2.27	\$ 6.80	\$ 8.07	\$ 3.28	\$ -	\$ -	\$ 3.28	\$ 3.53	\$ 9.93
COLUMBIA	5,786	1.5636%	\$ 1.83	\$ -	\$ 1.83	\$ 5.27	\$ 7.10	\$ 1.66	\$ -	\$ -	\$ 1.66	\$ 3.49	\$ 4.75
CROOK	2,177	0.6855%	\$ 4.82	\$ -	\$ 4.82	\$ 1.53	\$ 13.85	\$ 14.58	\$ -	\$ -	\$ 14.58	\$ 19.38	\$ 28.21
CURRY	8,834	0.8908%	\$ 2.80	\$ -	\$ 2.80	\$ 8.53	\$ 9.41	\$ 8.47	\$ -	\$ -	\$ 8.47	\$ 11.35	\$ 17.88
DESCHUTES	15,098	4.1158%	\$ 0.88	\$ -	\$ 0.88	\$ 2.99	\$ 4.61	\$ 4.65	\$ -	\$ -	\$ 4.65	\$ 10.34	\$ 14.29
DOUGLAS	14,285	3.8893%	\$ 0.73	\$ -	\$ 0.73	\$ 3.96	\$ 4.70	\$ 13.62	\$ -	\$ -	\$ 13.62	\$ 14.85	\$ 18.62
GRANT	842	0.2290%	\$ 7.86	\$ -	\$ 7.86	\$ 17.84	\$ 25.32	\$ 8.41	\$ -	\$ -	\$ 8.41	\$ 17.39	\$ 35.32
HARNEY	866	0.2004%	\$ 10.98	\$ -	\$ 10.98	\$ 18.15	\$ 27.19	\$ 6.47	\$ -	\$ -	\$ 6.47	\$ 17.45	\$ 33.63
HOOD RIVER	1,888	0.4584%	\$ 8.22	\$ -	\$ 8.22	\$ 10.51	\$ 16.73	\$ 35.92	\$ -	\$ -	\$ 35.92	\$ 41.84	\$ 62.54
JACKSON	24,282	6.8203%	\$ 10.43	\$ -	\$ 10.43	\$ 3.60	\$ 4.03	\$ 7.52	\$ -	\$ -	\$ 7.52	\$ 7.85	\$ 11.55
JOSEPHINE	17,432	3.1189%	\$ 0.92	\$ -	\$ 0.92	\$ 4.18	\$ 5.10	\$ 5.96	\$ -	\$ -	\$ 5.96	\$ 6.88	\$ 11.86
KUAMATH	8,112	2.2117%	\$ 1.29	\$ -	\$ 1.29	\$ 4.63	\$ 5.92	\$ 14.63	\$ -	\$ -	\$ 14.63	\$ 15.92	\$ 20.59
LAKE	1,072	0.2788%	\$ 10.38	\$ -	\$ 10.38	\$ 15.44	\$ 25.40	\$ 19.10	\$ -	\$ -	\$ 19.10	\$ 29.46	\$ 44.90
LANE	35,738	8.7437%	\$ 0.28	\$ -	\$ 0.28	\$ 3.44	\$ 3.73	\$ 6.04	\$ -	\$ -	\$ 6.04	\$ 6.33	\$ 9.77
LINN	11,917	3.2491%	\$ 0.88	\$ -	\$ 0.88	\$ 4.14	\$ 5.02	\$ 10.69	\$ -	\$ -	\$ 10.69	\$ 11.48	\$ 15.61
MALHEUR	2,900	0.7907%	\$ 3.62	\$ -	\$ 3.62	\$ 7.40	\$ 11.01	\$ 4.85	\$ -	\$ -	\$ 4.85	\$ 8.47	\$ 15.87
MARION	27,894	7.4809%	\$ -	\$ 8.60	\$ 8.60	\$ 6.80	\$ 6.80	\$ 4.23	\$ -	\$ 4.23	\$ 4.23	\$ 10.83	\$ 16.43
MORROW	1,120	0.3070%	\$ 7.15	\$ -	\$ 7.15	\$ 14.19	\$ 21.33	\$ 3.20	\$ -	\$ -	\$ 3.20	\$ 12.35	\$ 20.54
POLK	6,845	1.8935%	\$ -	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50	\$ 4.17	\$ -	\$ 4.17	\$ 4.17	\$ 10.67	\$ 19.67
SHERMAN	270	0.0738%	\$ 38.83	\$ -	\$ 38.83	\$ 49.38	\$ 69.22	\$ 22.87	\$ -	\$ -	\$ 22.87	\$ 61.70	\$ 111.09
TILLAMOOK	3,184	0.8582%	\$ 3.29	\$ -	\$ 3.29	\$ 7.01	\$ 10.30	\$ 46.06	\$ -	\$ -	\$ 46.06	\$ 50.34	\$ 76.38
UMATILLA	7,229	1.8709%	\$ 1.45	\$ -	\$ 1.45	\$ 1.45	\$ 6.27	\$ 15.36	\$ -	\$ -	\$ 15.36	\$ 16.81	\$ 24.62
WALLOWAY	882	0.2405%	\$ 11.89	\$ -	\$ 11.89	\$ 17.25	\$ 29.15	\$ 9.28	\$ -	\$ -	\$ 9.28	\$ 21.16	\$ 38.43
WASCO	3,049	0.8139%	\$ 3.44	\$ -	\$ 3.44	\$ 7.18	\$ 10.63	\$ 5.99	\$ -	\$ -	\$ 5.99	\$ 9.43	\$ 16.82
WASHINGTON	38,877	10.8177%	\$ 0.29	\$ -	\$ 0.29	\$ 3.48	\$ 3.77	\$ 19.03	\$ -	\$ -	\$ 19.03	\$ 19.32	\$ 32.70
WHEELER	243	0.0668%	\$ 11.73	\$ -	\$ 11.73	\$ 54.11	\$ 65.84	\$ 3.54	\$ -	\$ -	\$ 3.54	\$ 15.27	\$ 68.38
Grand Total	386,780	100.000%	\$ 0.91	\$ 0.17	\$ 1.01	\$ 2.09	\$ 3.54	\$ 5.84	\$ 0.35	\$ 0.83	\$ 6.92	\$ 10.20	\$ 13.74

HB 5108-ODVA BUDGET
SB 5829-EXPANSION/ENHANCEMENT FUNDS

Attachment 6

DOCTRAVBW07-08 Budget Inlet/Per Capita Funding Information (VetPop 2004-Preliminary) x3/4/08 & Budget Info - Unadj

INFORMATION ON FUNDING PROVIDED FOR VETERAN COUNSELING & CLAIM PREPARATION SERVICES

County	VetPop 2004 USDVA Population Estimates @ 8/30/2004	Calculated County Vet Population % To Total Oregon/Vet Population	HB 5108 Appropriations For Selected County Vet Ser Officers (CVSO)	HB 5108 Appropriations For Selected National Service Organizations (NSO)	HB 5108 Appropriations for ODVA Veteran Services Officers	Total HB 5108 General Funds Provided	Temp Rule SB 5828 State General Funds Provided	Total HB 5108/SB 5828 State General Funds Provided	2005-08 County Budgets for CVSO's (net of State Gen Funds)	2005-08 NSO Budgets for Services Officers (net of State Gen Funds)	2005-07 ODVA Budgets for Services Officers (net of State Gen Funds)	Total Other State County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (No SB 5828 Modifies)	Total of All Fund Sources Combined (With SB 5828 Modifies)
BENTON	6,818	1.8592%	10,484			10,484	33,537	44,041	109,882			109,882		120,449	154,023
CLATSOP	36,782	10.0311%	10,484			10,484	128,113	138,597	39,028			39,028		167,625	196,653
COLUMBIA	4,641	1.2572%	10,484			10,484	28,728	39,212	5,788			5,788		45,000	50,788
DEWITT	5,795	1.5898%	10,484			10,484	30,210	40,694	8,216			8,216		48,910	57,126
GROCK	2,177	0.5895%	10,484			10,484	18,223	28,707	3,715			3,715		32,422	36,137
CHERRY	3,894	0.9993%	10,484			10,484	128,725	34,206	30,779			30,779		65,000	95,779
DESCHUTES	15,086	4.1168%	10,484			10,484	48,116	63,601	14,512			14,512		78,113	92,625
DOUGLAS	14,285	3.8893%	10,484			10,484	58,557	72,841	18,284			18,284		91,125	109,409
GRANT	842	0.2287%	10,484			10,484	14,107	21,632	7,525			7,525		29,157	36,682
HASNEY	895	0.2404%	10,484			10,484	19,487	29,853	6,012			6,012		35,865	41,877
HOOD RIVER	1,686	0.4584%	10,484			10,484	17,703	28,188	6,012			6,012		34,200	40,212
JACKSON	24,282	6.6203%	10,484			10,484	87,482	97,967	18,238			18,238		116,205	134,443
JOSEPHINE	11,432	3.1169%	10,484			10,484	47,802	59,286	11,482			11,482		70,768	82,250
KLAMATH	8,112	2.2177%	10,484			10,484	37,558	48,034	11,075			11,075		59,109	69,184
LANE	1,012	0.2789%	10,484			10,484	15,625	26,108	6,528			6,528		31,636	38,164
MAINE	798	0.2187%	10,484			10,484	12,584	19,028	5,444			5,444		24,472	29,916
MALHEUR	11,817	3.2415%	10,484			10,484	48,288	59,774	13,284			13,284		73,058	86,342
MARION	2,890	0.7897%	10,484			10,484	21,485	31,940	14,078			14,078		46,018	55,096
MORROW	27,884	7.4969%	10,484			10,484	180,884	180,884	14,078			14,078		194,962	229,040
POCK	8,848	2.3955%	10,484			10,484	45,171	55,655	14,171			14,171		69,826	83,997
SHERMAN	1,270	0.3459%	10,484			10,484	13,311	20,429	6,716			6,716		27,145	33,861
TILLAMOOK	3,188	0.8682%	10,484			10,484	22,347	32,629	8,188			8,188		40,817	49,005
UWASHA	7,229	1.9789%	10,484			10,484	34,023	45,507	11,008			11,008		56,515	67,523
WALLA WOA	882	0.2405%	10,484			10,484	15,224	22,708	6,282			6,282		28,990	35,272
WASCO	3,048	0.8319%	10,484			10,484	21,915	32,408	11,278			11,278		43,686	54,964
WASHINGTON	58,877	16.1775%	10,484			10,484	135,022	145,506	387,816			387,816		533,322	641,138
WHELEER	215	0.0588%	10,484			10,484	2,174	3,277	888			888		4,165	5,053
TOTAL	386,730	100.000%	334,838	64,148	389,785	787,882	3,310,000	2,087,882	2,330,810	304,444	334,388	2,679,642	3,371,316	5,046,712	

HB 5108-ODVA BUDGET
SB 5828-GRANITION/ENHANCEMENT FUNDS

APPROXIMATE VETERAN PER CAPITA INFORMATION ON FUNDING SOURCES THAT HELP PROVIDE VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(C)+(D)+(E)+(F)+(G)+(H)+(I)	(J)	(K)	(L)	
Approximate Annual State General Fund Monies Per Veteran							Other Annual State, County and NSO Funding Per Veteran (Prior to SB 5623)								
County	Vet Pop 2004 USDVA Vet Population Estimates @ 9/30/2004	Calculated County Vet Population % To Total Oregon Vet Population	HB 5109 Appropriations For Selected Counties for County Vet Ser- vices (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA Veteran Services Officers	Total HB 5109 State General Funds Provided	Temp Rule SB 5623 State General Funds Provided	Total HB 5109/SB 5623 State General Funds Provided	County Budgets for CVSO's (net of State Gen Funds)	NSO Budgets for Service Officers (net of State Gen Funds)	ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State, County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (Net SB 5623 Monies)	Total of All Fund Sources Combined (With SB 5623 Monies)
BENTON	8,819	1.892%	1.54	-	-	1.54	4.92	6.46	16.13	-	-	16.13	-	17.97	22.587
CLATSOP	36,782	10.031%	0.28	-	-	0.28	3.43	3.71	7.60	-	-	7.60	-	1.89	5.32
CLATSOP	1,911	1.257%	2.27	-	-	2.27	5.80	8.07	1.29	-	-	1.29	-	3.53	9.33
COLUMBIA	5,785	1.593%	1.83	-	-	1.83	5.27	7.10	1.69	-	-	1.69	-	3.49	8.75
CROOK	2,177	0.663%	4.82	-	-	4.82	8.83	13.85	14.58	-	-	14.58	-	18.38	26.21
CURRY	3,834	0.990%	2.89	-	-	2.89	6.51	9.40	8.47	-	-	8.47	-	11.35	17.88
DESCHUTES	15,088	4.115%	0.99	-	-	0.99	3.93	4.92	9.65	-	-	9.65	-	10.34	14.29
DOUGLAS	14,285	3.883%	0.73	-	-	0.73	3.98	4.70	13.92	-	-	13.92	-	14.65	18.62
GRANT	842	0.228%	7.98	-	-	7.98	17.83	25.81	9.41	-	-	9.41	-	17.39	25.32
HARNEY	956	0.260%	10.98	-	-	10.98	18.19	27.19	9.47	-	-	9.47	-	17.45	26.63
HOOD RIVER	1,885	0.459%	8.22	-	-	8.22	10.51	16.73	35.82	-	-	35.82	-	41.84	62.54
JACKSON	24,282	6.620%	0.43	-	-	0.43	3.60	4.03	7.52	-	-	7.52	-	7.95	11.55
JOSEPHINE	11,432	3.118%	0.92	-	-	0.92	4.18	5.10	5.95	-	-	5.95	-	8.88	11.04
KLAMATH	8,112	2.217%	1.29	-	-	1.29	4.69	5.98	14.53	-	-	14.53	-	15.92	20.89
LANE	10,112	0.275%	10.99	-	-	10.99	15.44	25.90	19.10	-	-	19.10	-	28.48	44.90
LANE	35,738	9.743%	0.29	-	-	0.29	3.44	3.73	6.94	-	-	6.94	-	8.33	10.77
LINN	11,917	3.249%	0.88	-	-	0.88	4.14	5.02	10.60	-	-	10.60	-	11.48	15.14
MALHEUR	2,900	0.780%	3.82	-	-	3.82	7.40	11.01	4.85	-	-	4.85	-	8.47	10.75
MARION	27,384	7.480%	0.60	0.60	0.60	0.60	6.00	6.60	4.23	-	-	4.23	-	10.83	14.43
MORROW	1,128	0.307%	7.15	-	-	7.15	14.19	21.33	5.20	-	-	5.20	-	12.35	16.24
POLK	9,845	2.693%	0.60	0.60	0.60	0.60	6.50	7.10	4.17	-	-	4.17	-	10.87	14.47
SHERMAN	270	0.073%	38.83	-	-	38.83	49.38	68.22	22.87	-	-	22.87	-	61.70	81.09
TILLAMOOK	3,188	0.862%	3.29	-	-	3.29	7.01	10.30	16.98	-	-	16.98	-	19.34	25.35
UMATILLA	7,220	1.970%	1.45	-	-	1.45	4.62	6.27	15.38	-	-	15.38	-	16.61	21.62
WALLOWA	882	0.240%	11.88	-	-	11.88	17.28	29.16	9.28	-	-	9.28	-	21.16	28.42
WASCO	3,049	0.831%	3.44	-	-	3.44	7.19	10.63	5.99	-	-	5.99	-	9.43	12.52
WASHINGTON	38,877	10.817%	0.28	-	-	0.28	3.49	3.67	10.63	-	-	10.63	-	10.29	13.78
WHEELER	245	0.066%	11.73	-	-	11.73	54.11	65.84	3.54	-	-	3.54	-	15.27	20.35
Grand Total	368,780	100.000%	0.81	0.17	1.01	2.09	3.54	5.84	0.95	0.65	4.92	8.11	4.20	13.74	18.44

Attachment 6

ACCTPAYB107-09 budget info\Per Capita Funding Information (Vet Pop 2004)-Preliminary.xls\Appr & Budget Info - Unadj

INFORMATION ON FUNDING PROVIDED FOR VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)	
Approximate Annual State General Fund Monies Appropriated (2005-07 Biennium)							Other Approximate Annual State, County and NSO Funding (Prior to SB 5629)								
County	VetPop 2004 USDVA Estimates @ 8/30/2004	Calculated County Vet Population % To Total Oregon Vet Population	HB 5109 Appropriations For Selected County Vet Ser Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA Veteran Service Officers	Total HB 5109 State General Funds Provided	Temp Rule SB 5629 State General Funds Provided	Total HB 5109/SB 5629 State General Funds Provided	2005-06 County Budgets for CVSO's (net of State Gen Funds)	2005-06 NSO Budgets for Service Officers (net of State Gen Funds)	2005-07 ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State, County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (No SB 5629 Monies)	Total of All Fund Sources Combined (With SB 5629 Monies)
BENTON	8,810	1.8592%	10,484			10,484	33,557	44,041	109,822			109,822		120,468	154,023
CLACKAMAS	36,792	10.0311%	10,484			10,484	128,113	138,597	59,028			59,028		89,512	185,625
CLATSOP	4,641	1.2572%	10,484			10,484	26,733	37,217	7,788			7,788		10,772	43,014
COLUMBIA	5,795	1.5936%	10,484			10,484	38,270	48,754	8,516			8,516		20,000	50,210
CROOK	2,177	0.5835%	10,484			10,484	19,223	29,707	3,745			3,745		42,148	47,412
CURRY	3,934	0.9908%	10,484			10,484	23,725	34,209	30,779			30,779		41,263	83,985
DESCHUTES	15,098	4.1168%	10,484			10,484	59,118	69,601	145,822			145,822		166,108	215,222
DOUGLAS	14,285	3.8893%	10,484			10,484	56,550	67,034	198,518			198,518		208,002	265,952
GRANT	842	0.2298%	6,722			6,722	15,100	21,822	7,921			7,921		14,643	26,743
HARNEY	955	0.2604%	10,484			10,484	15,449	25,933	6,163			6,163		19,697	32,110
HOOD RIVER	1,885	0.4594%	10,484			10,484	17,703	28,188	60,012			60,012		70,498	88,199
JACKSON	24,282	6.6203%	10,484			10,484	87,482	97,967	182,358			182,358		193,072	280,564
JOSEPHINE	11,432	3.1160%	10,484			10,484	47,402	57,886	67,972			67,972		78,456	126,258
KLAMATH	8,112	2.2117%	10,484			10,484	37,358	48,034	118,876			118,876		128,110	166,708
LAKE	1,012	0.2759%	10,484			10,484	15,623	26,107	19,326			19,326		29,510	45,435
LANE	35,738	9.7437%	10,484			10,484	122,454	133,342	215,808			215,808		228,290	349,148
LINCOLN	11,817	3.2491%	10,484			10,484	48,281	59,764	126,284			126,284		136,778	186,072
MALHEUR	2,800	0.7607%	10,484			10,484	21,455	31,940	14,078			14,078		24,592	48,911
MARION	27,384	7.4600%			180,884	180,884		180,884			115,772			296,656	296,656
MORROW	1,128	0.3070%	8,048			8,048	15,977	24,023	5,857			5,857		15,903	29,889
MULTNOMAH	6,945	1.8935%			45,171	45,171		45,171			28,943			74,114	74,114
SHERMAN	270	0.0736%	10,484			10,484	13,332	23,818	6,170			6,170		16,884	29,884
TILLAMOOK	3,188	0.8692%	10,484			10,484	22,244	32,828	51,986			51,986		81,870	84,914
UMATILLA	7,229	1.9700%	10,484			10,484	34,823	45,307	111,066			111,066		121,490	158,313
WALLOWA	882	0.2405%	10,484			10,484	15,224	25,708	4,182			4,182		16,666	33,890
WASCO	3,049	0.8313%	10,484			10,484	21,915	32,400	16,278			16,278		28,792	50,671
WASHINGTON	39,677	10.8177%	10,484			10,484	135,022	145,506	387,916			387,916		408,400	643,222
WHEELER	245	0.0668%	10,484			10,484	2,174	16,130	885			885		3,742	16,899
Grand Total	388,780	100.000%	334,938	64,148	368,795	767,362	1,300,000	2,067,822	2,330,600	304,464	338,308	2,972,463	3,741,345	5,041,345	

HB 5109-ODVA BUDGET
SB 5629-EXPANSION/ENHANCEMENT FUNDS

APPROXIMATE VETERAN PER CAPITA INFORMATION ON FUNDING SOURCES THAT HELP PROVIDE VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)
County	Calculated County Vet Population % To Total Oregon Vet Population	HB 5108 Appropriations For Selected Counties for County Vet Ser Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA, Veteran Service Officers	Total HB 5109 State General Funds Provided	Temp Rule SB 5628 State General Funds Provided	Total HB 5109/SB 5628 State General Funds Provided	County Budgets for CVSO's (net of State Gen Funds)	NSO Budgets for Service Officers (net of State Gen Funds)	ODVA Budgets for Service Officers (net of State Gen Funds)	Total of Other State, County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (No SB 5628 Monies)	Total of All Fund Sources Combined (With SB 5628 Monies)
BENTON	5,810	1.8692%	1.54		1.54	4.92	6.46	18.13			19.13		17.67	22.59
CLACKAMAS	86,702	10.0911%	0.28		0.28	3.43	3.71	1.80			1.80		1.80	5.32
CLATSOP	1,911	1.2572%	2.27		2.27	5.80	8.07	1.28			1.28		3.53	19.33
COLUMBIA	5,735	1.5693%	1.83		1.83	5.27	7.10	1.69			1.69		3.49	6.75
CROOK	2,177	0.8926%	4.92		4.92	8.83	13.65	14.58			14.58		19.38	26.21
CURRY	3,834	0.9808%	2.80		2.80	6.51	9.41	8.47			8.47		11.36	17.88
DESCHUTES	15,098	4.1158%	0.89		0.89	3.97	4.81	9.65			9.65		10.34	14.20
DOUGLAS	14,285	3.8893%	0.73		0.73	3.89	4.70	13.92			13.92		14.85	18.62
GRANT	842	0.2280%	7.88		7.88	17.85	25.92	8.41			8.41		17.39	35.32
HARNEY	656	0.2804%	10.88		10.88	18.18	27.19	5.47			5.47		17.45	33.68
HOOD RIVER	1,986	0.4594%	8.22		8.22	10.81	16.73	35.92			35.92		41.84	82.34
JACKSON	24,282	6.8203%	0.43		0.43	3.68	4.05	7.52			7.52		7.95	11.55
JOSEPHINE	11,432	3.1189%	0.92		0.92	4.18	5.10	5.95			5.95		6.86	11.04
KLAMATH	8,112	2.2117%	1.29		1.29	4.03	5.92	14.83			14.83		15.82	20.55
LAKE	1,012	0.2759%	10.38		10.38	16.44	25.80	19.10			19.10		29.46	44.90
LANE	35,739	8.7437%	0.29		0.29	3.44	3.73	8.04			8.04		8.33	9.77
LINN	1,817	0.4911%	0.88		0.88	4.14	5.02	10.80			10.80		11.48	15.4
MALHEUR	2,800	0.7607%	3.62		3.62	7.40	11.01	4.85			4.85		8.47	15.97
MARION	27,384	7.4806%		0.60	0.60	6.00	6.00			4.23	4.23		10.83	10.83
MORROW	1,120	0.3070%	7.15		7.15	14.19	21.33	5.20			5.20		12.35	26.54
POWELL	6,945	1.8955%		6.50	6.50	6.50	6.50			4.17	4.17		10.67	10.67
SHERMAN	270	0.0736%	38.89		38.89	49.38	88.22	22.47			22.47		61.70	141.08
TILLAMOOK	3,189	0.8692%	3.28		3.28	7.01	10.30	49.08			10.30		19.34	29.35
UMATILLA	1,228	1.8709%	1.45		1.45	4.82	6.27	15.30			15.30		16.81	21.62
WALLOWA	892	0.2405%	1.69		1.69	17.28	29.16	12.85			12.85		21.16	38.42
WASCO	3,049	0.8313%	3.44		3.44	7.18	10.63	6.59			6.59		8.43	16.62
WASHINGTON	38,677	10.8177%	0.28		0.28	3.40	3.67	18.83			18.83		19.34	15.70
WHEELER	245	0.0688%	11.73		11.73	54.11	65.84	3.54			3.54		15.27	66.38
Grand Total	398,780	100.000%	0.91	0.17	1.01	2.09	3.54	5.84	6.35	0.83	6.67	0.82	8.11	13.74

Attachment 6

INFORMATION ON FUNDING PROVIDED FOR VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A) (B) (C) (D) (E) (F) (G) (H) (I) (J) (K) (L)

Approximate Annual State General Fund Monies Appropriated (2005-07 Biennium) Other Appropriate Annual State, County and NSO Funding (Prior to SB 5523)

County	Val Pop 2004 USDA Val Population Estimates @ 9/30/2004	Calculated County Val Population % To Total Population	HB 5106 Appropriations For Sheriff- County Val Ser Officers (CNSO)	HB 5106 Appropriations For Sheriff's National Service Organizations (NSO)	HB 5109 Appropriations for ODVA Veteran Services Officers	Total HB 5106 State General Funds Provided	Temp Rate SB 5523 State General Funds Provided	Total HB 5106/5523 State General Funds Provided	2005-06 County Budgets for CNSO's (net of State Gen Funds)	2005-06 NSO Budgets for Service Officers (net of State Gen Funds)	2004-07 ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (No SB 5523 Monies)	Total of All Fund Sources Combined (with SB 5523 Monies)
BENTON	8,818	1.8552%	10,484			10,484	33,537	44,041	106,882			106,882		151,423	151,423
CLACKAMAS	89,792	10.0111%	10,484			10,484	129,419	139,907	30,026			30,026		169,933	169,933
CLATSOP	4,841	1.0575%	10,484			10,484	4,878	15,362	5,748			5,748		21,110	21,110
COLUMBIA	5,785	1.5893%	10,484			10,484	30,210	40,694	0,518			0,518		41,212	41,212
CHOOK	2,177	0.5925%	10,484			10,484	19,223	21,077	34,705			34,705		55,782	55,782
CLATSOP	3,934	0.8901%	10,484			10,484	23,722	24,208	30,779			30,779		55,007	55,007
DESCHUTES	15,098	4.1156%	10,484			10,484	59,418	69,601	145,622			145,622		215,223	215,223
DOUGLAS	14,285	3.8803%	10,484			10,484	59,458	67,024	198,516			198,516		265,540	265,540
GRANT	842	0.2308%	6,722			6,722	15,109	21,832	7,821			7,821		29,653	29,653
HARNEY	893	0.2444%	10,484			10,484	15,485	17,375	80,972			80,972		98,347	98,347
HOOD RIVER	1,685	0.4634%	10,484			10,484	17,762	21,418	122,818			122,818		144,236	144,236
JACKSON	24,202	6.6202%	10,484			10,484	97,423	117,905	61,972			61,972		179,877	179,877
JOSEPHINE	11,432	3.1188%	10,484			10,484	47,802	59,286	119,075			119,075		168,291	168,291
KLAMATH	8,112	2.2117%	10,484			10,484	37,658	49,768	10,326			10,326		59,094	59,094
LANE	1,012	0.2755%	10,484			10,484	15,825	20,109	19,320			19,320		39,429	39,429
MAINE	25,738	7.1471%	10,484			10,484	122,158	133,143	215,108			215,108		348,251	348,251
MARION	1,917	0.5281%	10,484			10,484	49,298	59,784	128,284			128,284		178,068	178,068
MALHEUR	2,900	0.7907%	10,484			10,484	24,455	31,340	14,078			14,078		45,418	45,418
MORROW	27,884	7.6808%	10,484			10,484	180,684	180,684	150,772			150,772		331,456	331,456
MULTNOMAH	1,125	0.3070%	8,048			8,048	15,877	24,023	6,887			6,887		30,910	30,910
POPLAR	6,845	1.8955%	10,484			10,484	45,171	55,652	111,008			111,008		166,660	166,660
SHERMAN	270	0.0735%	10,484			10,484	13,551	15,171	6,706			6,706		21,877	21,877
TILLAMOOK	3,185	0.8828%	10,484			10,484	22,828	28,008	51,186			51,186		79,194	79,194
WASCO	3,049	0.8315%	10,484			10,484	15,222	19,240	8,102			8,102		27,342	27,342
WASHINGTON	10,817	2.9517%	10,484			10,484	42,916	52,400	18,278			18,278		70,678	70,678
WHEELER	245	0.0680%	2,574			2,574	13,257	15,831	88			88		16,019	16,019
YAMHILL	7,229	1.9703%	10,484			10,484	41,823	49,077	111,008			111,008		160,085	160,085
TOTAL	387,750	100.000%	354,935	94,749	387,735	707,182	3,310,000	2,087,822	2,250,000	307,444	339,310	2,587,414	3,741,315	6,647,729	6,647,729

APPROXIMATE VETERAN PER CAPITA INFORMATION ON FUNDING SOURCES THAT HELP PROVIDE VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)
County	Calculated County Vet Population % To Total Oregon Vet Population	HB 5109 Appropriations For Selected Counties for County Vet Ser. Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations For ODVA Veteran Service Officers	Total HB 5109 State General Funds Provided	Temp Rule SB 5629 State General Funds Provided	Total HB 5109/SB 5629 State General Funds Provided	County Budgets for CVSO's (net of State Gen Funds)	NSO Budgets for Service Officers (net of State Gen Funds)	ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State, County and NSO Funding (net of State Gen Funds)	Annual Federal Funding	Total of All Fund Sources Combined (No SB 5629 Monies)	Total of All Fund Sources Combined (With SB 5629 Monies)
BENTON	8,819	1.8502%	\$ 1.54	\$ -	\$ 1.54	\$ 4.22	\$ 5.76	\$ 18.13	\$ -	\$ -	\$ 16.13	\$ -	\$ 17.67	\$ 22.593
CLACKAMAS	59,782	10.0811%	\$ 0.28	\$ -	\$ 0.28	\$ 3.43	\$ 3.71	\$ 1.89	\$ -	\$ -	\$ 1.89	\$ -	\$ 1.89	\$ 5.32
CLATSOP	4,811	1.2572%	\$ 2.27	\$ -	\$ 2.27	\$ 5.88	\$ 6.02	\$ 1.28	\$ -	\$ -	\$ 1.28	\$ -	\$ 3.59	\$ 9.33
COLUMBIA	8,735	1.5995%	\$ 1.83	\$ -	\$ 1.83	\$ 1.33	\$ 7.19	\$ -	\$ -	\$ -	\$ 1.66	\$ -	\$ 3.49	\$ 8.75
CROOK	2,177	0.6935%	\$ 4.62	\$ -	\$ 4.62	\$ 8.63	\$ 13.99	\$ 14.98	\$ -	\$ -	\$ 14.98	\$ -	\$ 19.38	\$ 26.21
CURRY	3,934	0.9908%	\$ 2.89	\$ -	\$ 2.89	\$ 8.53	\$ 8.41	\$ 8.47	\$ -	\$ -	\$ 8.47	\$ -	\$ 11.35	\$ 17.88
DESSCHUTES	16,098	4.1158%	\$ 0.99	\$ -	\$ 0.99	\$ 3.99	\$ 4.81	\$ 9.65	\$ -	\$ -	\$ 9.65	\$ -	\$ 10.34	\$ 14.28
DOUGLAS	14,285	3.8893%	\$ 0.73	\$ -	\$ 0.73	\$ 3.99	\$ 4.70	\$ 13.92	\$ -	\$ -	\$ 13.92	\$ -	\$ 14.85	\$ 18.62
GRANT	842	0.2258%	\$ 7.98	\$ -	\$ 7.98	\$ 17.93	\$ 25.92	\$ 8.41	\$ -	\$ -	\$ 9.41	\$ -	\$ 17.39	\$ 35.32
HARNEY	966	0.2604%	\$ 10.98	\$ -	\$ 10.98	\$ 16.19	\$ 27.19	\$ 6.47	\$ -	\$ -	\$ 6.47	\$ -	\$ 17.46	\$ 33.68
HOOD RIVER	1,885	0.4594%	\$ 8.22	\$ -	\$ 8.22	\$ 16.51	\$ 16.73	\$ 35.62	\$ -	\$ -	\$ 35.62	\$ -	\$ 41.84	\$ 62.34
JACKSON	24,282	6.2035%	\$ 0.43	\$ -	\$ 0.43	\$ 3.69	\$ 4.03	\$ 7.52	\$ -	\$ -	\$ 7.52	\$ -	\$ 7.85	\$ 11.55
JOSEPHINE	11,432	3.1189%	\$ 0.82	\$ -	\$ 0.82	\$ 4.18	\$ 5.10	\$ 5.95	\$ -	\$ -	\$ 5.95	\$ -	\$ 6.66	\$ 11.65
KLAMATH	8,112	2.2117%	\$ 1.29	\$ -	\$ 1.29	\$ 4.03	\$ 5.92	\$ 14.93	\$ -	\$ -	\$ 14.93	\$ -	\$ 15.92	\$ 20.85
LARE	1,012	0.2789%	\$ 10.39	\$ -	\$ 10.39	\$ 15.44	\$ 25.80	\$ 18.10	\$ -	\$ -	\$ 18.10	\$ -	\$ 29.48	\$ 44.90
LANE	35,738	9.7437%	\$ 0.29	\$ -	\$ 0.29	\$ 3.44	\$ 3.73	\$ 6.64	\$ -	\$ -	\$ 6.64	\$ -	\$ 6.33	\$ 9.77
LINN	11,917	3.2491%	\$ 0.88	\$ -	\$ 0.88	\$ 4.14	\$ 5.02	\$ 10.80	\$ -	\$ -	\$ 10.80	\$ -	\$ 11.48	\$ 15.4
MALHEUR	2,600	0.7007%	\$ 3.62	\$ -	\$ 3.62	\$ 7.49	\$ 11.01	\$ 4.95	\$ -	\$ -	\$ 4.95	\$ -	\$ 8.47	\$ 15.87
MARION	27,364	7.4869%	\$ -	\$ 6.80	\$ 6.80	\$ 6.80	\$ 6.80	\$ -	\$ 4.23	\$ -	\$ 4.23	\$ -	\$ 10.83	\$ 16.93
MORROW	1,126	0.3070%	\$ 7.15	\$ -	\$ 7.15	\$ 14.19	\$ 21.33	\$ 5.20	\$ -	\$ -	\$ 5.20	\$ -	\$ 12.35	\$ 20.54
MULTNOMAH	6,849	1.8955%	\$ -	\$ 6.50	\$ 6.50	\$ 6.50	\$ 6.50	\$ 21.77	\$ -	\$ 4.17	\$ 4.17	\$ -	\$ 10.67	\$ 16.87
SHERMAN	270	0.0739%	\$ 39.83	\$ -	\$ 39.83	\$ 49.38	\$ 88.22	\$ 22.47	\$ -	\$ -	\$ 22.47	\$ -	\$ 61.70	\$ 111.08
TILLAMOOK	1,198	0.8692%	\$ 3.29	\$ -	\$ 3.29	\$ 7.01	\$ 10.30	\$ 16.06	\$ -	\$ -	\$ 16.06	\$ -	\$ 16.34	\$ 26.35
UMATILLA	7,229	1.8709%	\$ 1.45	\$ -	\$ 1.45	\$ 6.27	\$ 4.82	\$ 15.36	\$ -	\$ -	\$ 15.36	\$ -	\$ 16.81	\$ 21.62
WALLOWA	882	0.2405%	\$ 11.89	\$ -	\$ 11.89	\$ 17.26	\$ 29.15	\$ 9.28	\$ -	\$ -	\$ 9.28	\$ -	\$ 21.16	\$ 34.43
WASCO	3,049	0.8318%	\$ 3.44	\$ -	\$ 3.44	\$ 7.19	\$ 10.63	\$ 5.99	\$ -	\$ -	\$ 5.99	\$ -	\$ 9.43	\$ 16.92
WASHINGTON	39,677	10.8177%	\$ 0.26	\$ -	\$ 0.26	\$ 3.40	\$ 3.67	\$ 10.93	\$ -	\$ -	\$ 10.93	\$ -	\$ 10.28	\$ 13.70
WHEELER	245	0.0688%	\$ 11.73	\$ -	\$ 11.73	\$ 54.11	\$ 65.84	\$ 3.54	\$ -	\$ -	\$ 3.54	\$ -	\$ 15.27	\$ 68.35
Grand Total	366,780	100.000%	\$ 0.91	\$ 0.17	\$ 1.01	\$ 2.08	\$ 3.54	\$ 5.84	\$ 6.35	\$ 0.83	\$ 0.92	\$ 6.11	\$ 10.20	\$ 13.74

Attachment 6

ACCTPAY\07-09 budget info\Per Capita Funding Information (VetPop 2004)-Preliminary.xls\Appr & Budget Info - Unad

INFORMATION ON FUNDING PROVIDED FOR VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)
County	Calculated County Vet Population % To Total Oregon/Vet Population	HB 5108 Appropriations For Selected Counties for Vet Service Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA Veteran Service Officers	Total HB 5108 State General Funds Provided	Temp Rule SB 5629 State General Funds Provided	Total HB 5108/SB 5629 State General Funds Provided	2005-06 County Budgets for CVSO's (net of State Gen Funds)	2005-06 NSO Budgets for Service Officers (net of State Gen Funds)	2005-07 ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State, County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (No SB 5629 Monies)	Total of All Fund Sources Combined (With SB 5629 Monies)
BENTON	8,819 1.8592%	10,484			10,484	33,557	44,041	108,982			108,982		128,466	154,023
CLACKAMAS	38,792 10.0311%	10,484			10,484	128,113	138,597	59,028			59,028		88,512	195,625
CLATSOP	4,841 1.2572%	10,484			10,484	28,733	37,223	5,788			5,788		10,272	43,071
COLUMBIA	5,785 1.5693%	10,484			10,484	30,210	40,694	9,516			9,516		28,000	60,210
CROOK	2,177 0.5935%	10,484			10,484	18,223	28,707	31,705			31,705		42,189	41,412
CURRY	3,934 0.8908%	10,484			10,484	23,722	34,206	30,779			30,779		41,263	64,085
DESCHUTES	15,066 4.1158%	10,484			10,484	59,118	69,601	145,822			145,822		158,108	215,222
DOUGLAS	14,285 3.8893%	10,484			10,484	58,558	67,034	198,518			198,518		209,002	263,552
GRANT	842 0.2289%	6,722			6,722	15,108	21,822	7,821			7,821		14,643	29,743
HARNEY	955 0.2804%	10,484			10,484	15,445	25,933	6,183			6,183		16,867	32,170
HOOD RIVER	1,865 0.4584%	10,484			10,484	17,703	28,185	66,012			66,012		70,496	88,189
JACKSON	24,282 6.6203%	10,484			10,484	87,482	97,967	182,536			182,536		184,072	280,554
JOSEPHINE	11,432 3.1189%	10,484			10,484	47,802	58,286	67,972			67,972		78,456	128,258
KLAMATH	8,112 2.2117%	10,484			10,484	37,550	48,034	118,875			118,875		129,159	160,708
LAKE	1,012 0.2769%	10,484			10,484	15,825	26,109	19,328			19,328		28,810	45,423
LANE	35,738 9.7437%	10,484			10,484	122,857	133,343	215,808			215,808		226,290	349,148
MALHEUR	11,917 3.2491%	10,484			10,484	49,299	59,784	128,284			128,284		138,778	186,072
MARION	2,900 0.7907%	10,484			10,484	21,459	31,944	14,078			14,078		24,562	46,017
MORRISON	27,384 7.4806%			180,684	180,684		180,684			115,772	115,772		286,458	296,458
MORROW	1,128 0.3070%	8,046			8,046	16,977	24,023	5,857			5,857		15,003	29,850
POLK	8,945 2.4833%			45,171	45,171		45,171			28,843	28,843		74,114	74,114
SHERMAN	270 0.0738%	10,484			10,484	13,332	23,816	6,778			6,778		16,890	29,894
TILLAMOOK	3,188 0.8892%	10,484			10,484	22,344	32,828	51,188			51,188		61,670	84,014
UMATILLA	7,220 1.9709%	10,484			10,484	34,823	45,307	111,008			111,008		121,490	156,313
WALLOWA	882 0.2405%	10,484			10,484	15,224	25,708	8,182			8,182		18,656	33,898
WASCO	3,049 0.8313%	10,484			10,484	21,815	32,400	18,278			18,278		28,762	50,677
WASHINGTON	38,677 10.8177%	10,484			10,484	135,022	145,506	387,816			387,816		406,400	643,422
WHEELER	245 0.0698%	2,874			2,874	13,257	16,131	888			888		3,742	16,890
Grand Total	366,780 100.000%	334,938	64,148	368,785	767,862	1,300,000	2,067,882	2,330,600	304,464	338,399	2,673,469		3,741,345	5,041,345

APPROXIMATE VETERAN PER CAPITA INFORMATION ON FUNDING SOURCES THAT HELP PROVIDE VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)
County	Calculated County Vet Population % To Total Oregon Vet Population	HB 5109 Appropriations For Selected Counties for County Vet Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA, Veteran Service Officers	Total HB 5109 State General Funds Provided	Temp Rule SB 5029 State General Funds Provided	Total HB 5109/SB 5029 State General Funds Provided	County Budgets for CVSO's (net of State Gen Funds)	NSO Budgets for Service Officers (net of State Gen Funds)	ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State, County and NSO Funding Per Veteran (Prior to SB 5029)	Annual Federal Funds	Total of All Fund Sources Combined (No SB 5029 Monies)	Total of All Fund Sources Combined (With SB 5029 Monies)
BENTON	8,819	1.8692%	\$ 1.54	\$ -	\$ 1.54	\$ 4.52	\$ 6.46	\$ 1.18	\$ -	\$ -	\$ 16.13	\$ -	\$ 17.97	\$ 22.59
CLATSOP	86,792	10.0311%	\$ 0.28	\$ -	\$ 0.28	\$ 3.43	\$ 3.71	\$ 1.69	\$ -	\$ -	\$ 1.00	\$ -	\$ 1.89	\$ 5.32
CLATSOP	4,811	1.2572%	\$ 2.27	\$ -	\$ 2.27	\$ 5.06	\$ 8.02	\$ 4.26	\$ -	\$ -	\$ 1.25	\$ -	\$ 3.53	\$ 9.33
COLUMBIA	5,735	1.5698%	\$ 1.83	\$ -	\$ 1.83	\$ 5.22	\$ 7.19	\$ 1.99	\$ -	\$ -	\$ 1.86	\$ -	\$ 3.49	\$ 8.73
CROOK	2,177	0.6935%	\$ 4.92	\$ -	\$ 4.92	\$ 8.83	\$ 13.88	\$ 14.38	\$ -	\$ -	\$ 14.56	\$ -	\$ 19.38	\$ 29.24
CURRY	3,634	0.9906%	\$ 2.89	\$ -	\$ 2.89	\$ 6.53	\$ 9.42	\$ 11.87	\$ -	\$ -	\$ 6.47	\$ -	\$ 11.35	\$ 17.88
DESCHUTES	16,098	4.1158%	\$ 0.89	\$ -	\$ 0.89	\$ 3.92	\$ 4.81	\$ 9.85	\$ -	\$ -	\$ 9.85	\$ -	\$ 16.34	\$ 24.29
DOUGLAS	14,285	3.8893%	\$ 0.73	\$ -	\$ 0.73	\$ 3.98	\$ 4.70	\$ 13.92	\$ -	\$ -	\$ 13.92	\$ -	\$ 14.83	\$ 18.62
GRANT	842	0.2228%	\$ 7.98	\$ -	\$ 7.98	\$ 17.93	\$ 25.92	\$ 8.41	\$ -	\$ -	\$ 9.41	\$ -	\$ 17.39	\$ 35.32
HARNEY	955	0.2604%	\$ 10.66	\$ -	\$ 10.66	\$ 19.15	\$ 27.19	\$ 6.47	\$ -	\$ -	\$ 6.47	\$ -	\$ 17.46	\$ 33.83
HOOD RIVER	1,986	0.4894%	\$ 6.22	\$ -	\$ 6.22	\$ 10.61	\$ 16.73	\$ 35.92	\$ -	\$ -	\$ 35.92	\$ -	\$ 41.84	\$ 62.34
JACKSON	24,282	6.2623%	\$ 0.43	\$ -	\$ 0.43	\$ 1.90	\$ 4.03	\$ 7.52	\$ -	\$ -	\$ 7.52	\$ -	\$ 7.55	\$ 11.53
JOSEPHINE	11,432	3.1189%	\$ 0.92	\$ -	\$ 0.92	\$ 4.19	\$ 5.19	\$ 5.93	\$ -	\$ -	\$ 5.93	\$ -	\$ 8.88	\$ 11.86
KLAMATH	8,112	2.2117%	\$ 1.29	\$ -	\$ 1.29	\$ 4.63	\$ 5.92	\$ 14.93	\$ -	\$ -	\$ 14.93	\$ -	\$ 15.92	\$ 20.55
LAKE	1,012	0.2789%	\$ 10.38	\$ -	\$ 10.38	\$ 16.44	\$ 25.86	\$ 10.19	\$ -	\$ -	\$ 10.19	\$ -	\$ 29.48	\$ 44.96
LANE	38,738	9.7437%	\$ 0.29	\$ -	\$ 0.29	\$ 3.44	\$ 3.73	\$ 4.04	\$ -	\$ -	\$ 4.04	\$ -	\$ 6.33	\$ 9.77
LINN	2,197	0.5857%	\$ 0.88	\$ -	\$ 0.88	\$ 4.16	\$ 5.02	\$ 10.60	\$ -	\$ -	\$ 10.60	\$ -	\$ 11.48	\$ 15.6
MALHEUR	2,900	0.7807%	\$ 3.92	\$ -	\$ 3.92	\$ 7.40	\$ 11.01	\$ 4.85	\$ -	\$ -	\$ 4.85	\$ -	\$ 8.47	\$ 15.87
MARION	27,384	7.4899%	\$ -	\$ 0.60	\$ 0.60	\$ 6.00	\$ 6.60	\$ 15.30	\$ -	\$ 4.23	\$ 4.23	\$ -	\$ 10.43	\$ 16.43
MORROW	1,128	0.3070%	\$ 7.15	\$ -	\$ 7.15	\$ 14.19	\$ 21.33	\$ 5.20	\$ -	\$ -	\$ 5.20	\$ -	\$ 12.35	\$ 20.54
POLK	6,945	1.8935%	\$ -	\$ 0.50	\$ 0.50	\$ 6.00	\$ 6.50	\$ 17.25	\$ -	\$ 4.17	\$ 4.17	\$ -	\$ 10.67	\$ 19.67
SHERMAN	270	0.0739%	\$ 38.83	\$ -	\$ 38.83	\$ 49.38	\$ 88.22	\$ 22.47	\$ -	\$ -	\$ 22.47	\$ -	\$ 91.70	\$ 141.98
TILLAMOOK	3,188	0.8692%	\$ 3.29	\$ -	\$ 3.29	\$ 7.01	\$ 10.30	\$ 18.06	\$ -	\$ -	\$ 18.06	\$ -	\$ 19.34	\$ 28.55
UMATILLA	7,228	1.9709%	\$ 1.45	\$ -	\$ 1.45	\$ 4.82	\$ 6.27	\$ 15.38	\$ -	\$ -	\$ 15.38	\$ -	\$ 16.81	\$ 21.62
WALLOWA	822	0.2405%	\$ 11.89	\$ -	\$ 11.89	\$ 17.26	\$ 28.15	\$ 8.24	\$ -	\$ -	\$ 8.24	\$ -	\$ 21.18	\$ 33.42
WASCO	1,049	0.3133%	\$ 3.44	\$ -	\$ 3.44	\$ 7.18	\$ 10.33	\$ 9.99	\$ -	\$ -	\$ 9.99	\$ -	\$ 9.43	\$ 15.62
WASHINGTON	39,877	10.8177%	\$ 3.26	\$ -	\$ 3.26	\$ 3.40	\$ 3.67	\$ 10.93	\$ -	\$ -	\$ 10.93	\$ -	\$ 10.29	\$ 13.70
WHEELER	245	0.0689%	\$ 1.73	\$ -	\$ 1.73	\$ 5.41	\$ 6.54	\$ 3.54	\$ -	\$ -	\$ 3.54	\$ -	\$ 15.27	\$ 29.36
Grand Total	389,760	100.000%	\$ 0.91	\$ 0.17	\$ 1.01	\$ 2.99	\$ 3.54	\$ 6.35	\$ 0.63	\$ 0.82	\$ 8.11	\$ -	\$ 10.20	\$ 13.74

Attachment 6

ACCTPAYB\07-09 budget info\Per Capita Funding Information (Vet Pop 2004)-Preliminary.xls\Appr & Budget Info - Unadj

INFORMATION ON FUNDING PROVIDED FOR VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)
County	Calculated County Vet Population % To Total Oregon Vet Population	HB 5109 Appropriations For Selected County Vet Sar Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations For ODVA Veteran Service Officers	Total HB 5109 State General Funds Provided	Temp Rule SB 5629 State General Funds Provided	Total HB 5109/SB 5629 State General Funds Provided	2005-06 County Budgets for CVSO's (net of State Gen Funds)	2005-06 NSO Budgets for Service Officers (net of State Gen Funds)	2005-07 ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State, County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (No SB 5629 - Millions)	Total of All Fund Sources Combined (With SB 5629 - Millions)
BENTON	6,819	1.8592%	10,484		10,484	33,557	44,041	105,982			105,982		128,466	154,023
CLACKAMAS	38,782	10.0311%	10,484		10,484	128,113	138,597	59,028			59,028		69,512	195,625
CLATSOP	4,041	1.2572%	10,484		10,484	28,738	37,223	5,788			5,788		16,272	43,071
COLUMBIA	5,735	1.5838%	10,484		10,484	30,210	40,694	9,516			9,516		20,000	50,210
CROOK	2,177	0.5935%	10,484		10,484	18,223	28,707	34,705			34,705		42,189	61,412
CURRY	3,634	0.9808%	10,484		10,484	23,722	34,206	30,779			30,779		41,263	64,865
DESCHUTES	15,098	4.1158%	10,484		10,484	59,118	69,601	145,822			145,822		156,108	215,232
DOUGLAS	14,265	3.8893%	10,484		10,484	56,550	67,034	198,578			198,578		209,002	265,582
GRANT	842	0.2286%	6,722		6,722	15,108	21,830	7,921			7,921		14,643	29,743
HARNEY	855	0.2304%	10,484		10,484	15,448	25,932	6,163			6,163		16,687	32,118
HOOD RIVER	1,685	0.4594%	10,484		10,484	17,703	28,188	60,012			60,012		70,496	88,189
JACKSON	24,282	6.6203%	10,484		10,484	67,482	97,967	182,586			182,586		193,072	280,554
JOSEPHINE	11,482	3.1160%	10,484		10,484	47,802	58,286	67,872			67,872		78,458	126,258
KLAMATH	8,112	2.2117%	10,484		10,484	37,358	48,034	118,875			118,875		129,159	198,708
LAKE	1,012	0.2758%	10,484		10,484	15,825	26,109	19,326			19,326		29,810	49,435
LANE	35,788	9.7497%	10,484		10,484	122,852	133,336	215,806			215,806		229,290	340,144
LEWIS & CLARK	11,917	3.2491%	10,484		10,484	48,288	59,784	128,284			128,284		136,774	186,077
MALHEUR	2,800	0.7607%	10,484		10,484	21,458	31,944	14,078			14,078		24,562	46,817
MARION	27,364	7.4806%				180,864	180,864			115,772	115,772		236,458	298,458
MORROW	1,128	0.3070%	8,048		8,048	15,977	24,025	5,857			5,857		13,903	29,380
MULTNOMAH	8,945	2.4355%				45,171	45,171			28,943	28,943		74,114	74,114
POLK	1,270	0.3459%	10,484		10,484	13,352	21,816	8,776			8,776		19,884	29,984
SHERMAN	3,188	0.8692%	10,484		10,484	22,344	32,828	54,188			54,188		61,670	84,674
TILLAMOOK	7,229	1.9709%	10,484		10,484	34,823	45,307	114,008			114,008		121,490	158,313
WALLOWA	852	0.2305%	10,484		10,484	15,224	23,708	8,182			8,182		19,668	33,880
WASCO	3,049	0.8313%	10,484		10,484	10,484	21,918	18,278			18,278		28,762	50,677
WASHINGTON	39,877	10.8177%	10,484		10,484	135,022	145,506	397,918			397,918		408,400	542,422
WHEELER	245	0.0668%	2,874		2,874	10,130	13,257	888			888		1,742	16,888
Grand Total	388,780	100.000%	334,938	84,148	388,785	787,882	1,300,000	2,087,882	2,330,600	304,484	338,389	2,675,403	3,741,345	5,041,345

HB 5109-ODVA BUDGET
SB 5629-EPANION/ENHANCEMENT FUNDS

APPROXIMATE VETERAN PER CAPITA INFORMATION ON FUNDING SOURCES THAT HELP PROVIDE VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)
County	Calculated County Vet Population % To Total Oregon Vet Population	HB 5109 Appropriations For Selected Counties for County Vet Ser. Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA Veteran Service Officers	Total HB 5109 State General Funds Provided	Temp Rule SR 5629 State General Funds Provided	Total HB 5109/SB 5629 State General Funds Provided	County Budgets for CVSO's (net of State Gen. Funds)	NSO Budgets for Service Officers (net of State Gen Funds)	ODVA Budgets for Service Officers (net of State Gen Funds)	Total of Other State, County and NSO Funding (net of State Gen Funds)	Annual Federal Funds	Total of All Fund Sources Combined (Net SB 5629 Monies)	Total of All Fund Sources Combined (With SB 5629 Monies)
BENTON	9,819	1.0592%	\$ 1.54	\$ -	\$ 1.54	\$ 4.82	\$ 6.45	\$ 19.13	\$ -	\$ -	\$ 19.13	\$ -	\$ 17.97	\$ 22.59
CLACKAMAS	59,792	10.0311%	\$ 0.28	\$ -	\$ 0.28	\$ 3.43	\$ 3.71	\$ 1.80	\$ -	\$ -	\$ 1.80	\$ -	\$ 1.89	\$ 5.32
CLATSOP	4,811	1.2572%	\$ 2.27	\$ -	\$ 2.27	\$ 5.80	\$ 8.07	\$ 1.28	\$ -	\$ -	\$ 1.28	\$ -	\$ 3.63	\$ 9.33
COLUMBIA	8,785	1.6836%	\$ 1.83	\$ -	\$ 1.83	\$ 5.27	\$ 7.10	\$ 1.68	\$ -	\$ -	\$ 1.68	\$ -	\$ 3.49	\$ 8.76
CROOK	2,177	0.8335%	\$ 4.82	\$ -	\$ 4.82	\$ 8.83	\$ 13.65	\$ 14.56	\$ -	\$ -	\$ 14.56	\$ -	\$ 19.38	\$ 28.21
CURRY	3,334	0.8908%	\$ 2.89	\$ -	\$ 2.89	\$ 8.53	\$ 9.42	\$ 8.47	\$ -	\$ -	\$ 8.47	\$ -	\$ 11.33	\$ 17.88
DESCHUTES	15,099	4.1158%	\$ 0.89	\$ -	\$ 0.89	\$ 3.93	\$ 4.82	\$ 9.85	\$ -	\$ -	\$ 9.85	\$ -	\$ 10.34	\$ 14.29
DOUGLAS	14,255	3.8893%	\$ 0.73	\$ -	\$ 0.73	\$ 3.99	\$ 4.70	\$ 13.92	\$ -	\$ -	\$ 13.92	\$ -	\$ 14.65	\$ 18.62
GRANT	7,842	0.2286%	\$ 7.88	\$ -	\$ 7.88	\$ 17.93	\$ 25.82	\$ 9.41	\$ -	\$ -	\$ 9.41	\$ -	\$ 17.39	\$ 35.32
HARNEY	955	0.2604%	\$ 10.98	\$ -	\$ 10.98	\$ 18.18	\$ 27.16	\$ 6.47	\$ -	\$ -	\$ 6.47	\$ -	\$ 17.45	\$ 33.63
HOOD RIVER	1,685	0.4584%	\$ 8.22	\$ -	\$ 8.22	\$ 10.51	\$ 16.73	\$ 35.62	\$ -	\$ -	\$ 35.62	\$ -	\$ 41.84	\$ 62.53
JACKSON	24,282	6.8203%	\$ 0.43	\$ -	\$ 0.43	\$ 3.60	\$ 4.03	\$ 7.52	\$ -	\$ -	\$ 7.52	\$ -	\$ 7.95	\$ 11.55
JOSEPHINE	11,432	3.1189%	\$ 0.92	\$ -	\$ 0.92	\$ 4.18	\$ 5.10	\$ 5.85	\$ -	\$ -	\$ 5.85	\$ -	\$ 8.88	\$ 11.00
KLAMATH	8,112	2.2117%	\$ 1.39	\$ -	\$ 1.39	\$ 4.83	\$ 6.22	\$ 14.63	\$ -	\$ -	\$ 14.63	\$ -	\$ 16.82	\$ 20.55
LAKE	1,012	0.2759%	\$ 10.30	\$ -	\$ 10.30	\$ 16.44	\$ 25.80	\$ 19.19	\$ -	\$ -	\$ 19.19	\$ -	\$ 28.46	\$ 44.90
LANE	35,738	9.7437%	\$ 0.29	\$ -	\$ 0.29	\$ 3.44	\$ 3.73	\$ 6.04	\$ -	\$ -	\$ 6.04	\$ -	\$ 6.33	\$ 9.77
LINN	11,917	3.2481%	\$ 0.88	\$ -	\$ 0.88	\$ 4.14	\$ 5.02	\$ 10.89	\$ -	\$ -	\$ 10.89	\$ -	\$ 11.44	\$ 15.6
MALHEUR	2,800	0.7807%	\$ 3.82	\$ -	\$ 3.82	\$ 7.49	\$ 11.01	\$ 4.85	\$ -	\$ -	\$ 4.85	\$ -	\$ 8.47	\$ 11.87
MARION	27,384	7.4809%	\$ -	\$ 6.00	\$ 6.00	\$ 6.80	\$ 6.80	\$ 15.21	\$ -	\$ 4.23	\$ 4.23	\$ -	\$ 10.83	\$ 10.83
MORROW	1,128	0.3070%	\$ 7.15	\$ -	\$ 7.15	\$ 14.19	\$ 21.33	\$ 5.20	\$ -	\$ -	\$ 5.20	\$ -	\$ 12.55	\$ 26.54
POLK	6,845	1.8535%	\$ -	\$ 6.50	\$ 6.50	\$ 8.30	\$ 8.30	\$ 10.57	\$ -	\$ 4.17	\$ 4.17	\$ -	\$ 10.57	\$ 10.57
SHERMAN	270	0.0739%	\$ 38.83	\$ -	\$ 38.83	\$ 49.38	\$ 88.22	\$ 22.47	\$ -	\$ -	\$ 22.47	\$ -	\$ 61.70	\$ 111.09
TILLAMOOK	3,188	0.8623%	\$ 3.29	\$ -	\$ 3.29	\$ 7.01	\$ 10.30	\$ 18.00	\$ -	\$ -	\$ 18.00	\$ -	\$ 19.34	\$ 28.35
UMATILLA	7,229	1.8709%	\$ 1.45	\$ -	\$ 1.45	\$ 4.82	\$ 6.27	\$ 15.36	\$ -	\$ -	\$ 15.36	\$ -	\$ 16.81	\$ 21.62
WALLOWA	892	0.2405%	\$ 11.89	\$ -	\$ 11.89	\$ 17.25	\$ 29.16	\$ 9.28	\$ -	\$ -	\$ 9.28	\$ -	\$ 21.16	\$ 38.43
WASCO	3,049	0.8339%	\$ 3.44	\$ -	\$ 3.44	\$ 7.19	\$ 10.63	\$ 9.99	\$ -	\$ -	\$ 9.99	\$ -	\$ 9.43	\$ 16.92
WASHINGTON	39,877	10.8177%	\$ 0.26	\$ -	\$ 0.26	\$ 3.40	\$ 3.97	\$ 10.83	\$ -	\$ -	\$ 10.83	\$ -	\$ 10.29	\$ 13.70
WHEELER	245	0.0668%	\$ 11.73	\$ -	\$ 11.73	\$ 54.11	\$ 65.84	\$ 3.54	\$ -	\$ -	\$ 3.54	\$ -	\$ 15.27	\$ 68.58
Grand Total	386,780	100.000%	\$ 0.91	\$ 0.17	\$ 1.01	\$ 2.09	\$ 3.54	\$ 5.84	\$ 6.35	\$ 0.83	\$ 0.92	\$ 0.51	\$ 10.20	\$ 13.74

Attachment 6

INFORMATION ON FUNDING PROVIDED FOR VETERAN COUNSELING & CLAIM PREPARATION SERVICES

ACCPAN1807-09 Budget Info/Per Capita Funding Information (ValPop 2004-Preliminary)AdjAppr & Budget Info - Unadj

County	ValPop 2004 USDVA Estimate @ 8/20/2004	Calculated County Val Population % To Total Oregon/Val Population	HB 5100 Appropriations For Selected Counties for County Val Ser Officers (VSO)	HB 5100 Appropriations For Selected National Service Organizations (NSO)	HB 5100 Appropriations for ODVA Veteran Services Officers	HB 5100 Total State General Funds Provided	Temp Rule SB 5029 State General Funds Provided	HB 5100/5029 Total State General Funds Provided	2005-06 County Budgets for CVSO's (net of State Gen Funds)	2005-08 NSO Budgets for Service Officers (net of State Gen Funds)	2005-07 ODVA Budgets for Service Officers (net of State Gen Funds)	Total Other State County and NSO Funding (net of State Gen Funds)	Total of All Fund Sources Combined (No SB 5029 Monies)	Total of All Fund Sources Combined (With SB 5029 Monies)
(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(J)+(H)+(I)	(K)	(L)	
BENTON	9,819	1.8592%	10,484			10,484	13,597	44,141	189,882			109,892	121,468	154,028
CLATSOP	39,792	10.0311%	10,484			10,484	128,113	138,597	39,038			59,076	83,212	156,925
COLUMBIA	4,841	0.4572%	10,484			10,484	28,729	37,223	3,718			5,718	43,017	58,735
CLATSOP	5,735	1.6899%	10,484			10,484	30,210	40,694	9,518			8,518	20,000	28,518
CLATSOP	2,177	0.8395%	10,484			10,484	18,223	28,707	31,705			31,705	43,118	48,412
CURRY	3,024	0.8989%	10,484			10,484	23,725	34,206	30,779			30,779	41,283	41,283
DESSA	18,089	4.1893%	10,484			10,484	59,148	69,632	45,822			45,822	131,108	131,108
DOUGLAS	14,285	3.0895%	10,484			10,484	59,450	67,134	18,518			18,518	200,002	200,002
GRANT	842	0.2209%	10,484			10,484	15,100	21,622	7,271			7,271	14,843	29,715
HARNEY	955	0.2604%	10,484			10,484	15,438	25,353	4,163			4,163	19,087	22,100
HOOD RIVER	1,605	0.4584%	10,484			10,484	17,703	26,188	60,012			60,012	79,488	101,990
JACKSON	24,292	6.6209%	10,484			10,484	97,481	97,887	182,388			182,388	143,012	143,012
JOSEPHINE	11,432	3.1169%	10,484			10,484	47,802	59,286	67,912			67,912	73,458	128,258
KLAMATH	9,112	2.2117%	10,484			10,484	37,550	46,665	119,815			119,815	129,159	166,706
LAKE	1,012	0.2799%	10,484			10,484	25,109	26,109	19,318			19,318	29,810	45,443
LANE	35,738	6.2497%	10,484			10,484	122,538	133,343	215,818			215,818	220,230	319,141
LEWIS & CLARK	11,817	3.2481%	10,484			10,484	49,208	59,784	128,234			128,234	138,274	185,017
MARION	2,800	0.7607%	10,484			10,484	24,455	31,640	14,078			14,078	24,582	28,517
MARION	27,984	7.4999%	10,484			10,484	110,684	180,684	140,684			140,684	298,468	346,985
MORROW	1,128	0.3079%	10,484			10,484	15,072	20,072	6,857			6,857	13,923	20,780
POWELL	8,945	1.8935%	10,484			10,484	45,171	49,171	146,915			146,915	151,858	199,773
SHERMAN	1,270	0.0789%	10,484			10,484	13,343	23,818	9,719			9,719	20,918	28,637
TILLAMOOK	3,188	0.8682%	10,484			10,484	22,343	25,829	57,188			57,188	61,070	84,511
UMLAHTA	7,229	1.9709%	10,484			10,484	34,823	43,307	111,006			111,006	121,490	159,113
WAGUAMA	882	0.2405%	10,484			10,484	15,224	22,708	8,182			8,182	16,668	23,199
WASCO	3,049	0.8319%	10,484			10,484	12,915	22,407	18,276			18,276	22,782	29,617
WASHINGTON	59,877	10.6177%	10,484			10,484	151,022	145,508	387,816			387,816	408,400	453,572
WHELETER	1,245	0.0696%	10,484			10,484	2,074	10,530	883			883	1,782	18,552
Grand Total	348,710	100.00%	334,938	84,710	361,705	787,882	1,310,000	2,087,882	2,510,810	307,164	338,339	2,201,483	3,271,135	5,641,135

HB 5100-ODVA BUDGET
SB 5029-EXPANSION/ENHANCEMENT FUNDS

APPROXIMATE VETERAN PER CAPITA INFORMATION ON FUNDING SOURCES THAT HELP PROVIDE VETERAN COUNSELING & CLAIM PREPARATION SERVICES

(A)	(B)	(C)	(D)	(E)	(C)+(D)+(E)	(F)	(C)+(D)+(E)+(F)	(G)	(H)	(I)	(G)+(H)+(I)	(J)	(K)	(L)	
County	Vet Pop 2004 USDVA Estimates @ 8/30/2004	Calculated County Vet Population % To Total Oregon Vet Population	HB 5108 Appropriations For Selected Counties for County Vet Ser. Officers (CVSO)	HB 5109 Appropriations For Selected National Service Organizations (NSO)	HB 5109 Appropriations for ODVA Veteran Service Officers	Total HB 5108 State General Funds Provided	Temp Rule SB 5629 State General Funds Provided	Total HB 5109/SB 5629 State General Funds Provided	County Budgets for CVSO's (net of State Gen Funds)	NSO Budgets for Service Officers (net of State Gen Funds)	ODVA Budgets for Service Officers (net of State Gen Funds)	Total of Other State County and NSO Funding (net of State Gen Funds)	Annual Federal Funding	Total of All Fund Sources Combined (No SB 5629 Monies)	Total of All Fund Sources Combined (With SB 5629 Monies)
BENTON	5,819	1.8592%	\$ 1.54	\$ -	\$ -	\$ 1.54	\$ 4.52	\$ 6.48	\$ 16.13	\$ -	\$ -	\$ 16.13	\$ -	\$ 17.67	\$ 22.59
CLACKAMAS	36,792	10.0311%	\$ 0.28	\$ -	\$ -	\$ 0.28	\$ 3.43	\$ 3.71	\$ 1.60	\$ -	\$ -	\$ 1.60	\$ -	\$ 1.89	\$ 5.32
CLATSOP	4,011	1.2572%	\$ 2.27	\$ -	\$ -	\$ 2.27	\$ 5.89	\$ 6.07	\$ 1.26	\$ -	\$ -	\$ 1.26	\$ -	\$ 3.59	\$ 9.33
COLUMBIA	5,785	1.5939%	\$ 1.83	\$ -	\$ -	\$ 1.83	\$ 6.27	\$ 7.10	\$ 1.68	\$ -	\$ -	\$ 1.68	\$ -	\$ 3.49	\$ 8.75
CROOK	2,177	0.6955%	\$ 4.82	\$ -	\$ -	\$ 4.82	\$ 3.83	\$ 13.05	\$ 14.58	\$ -	\$ -	\$ 14.58	\$ -	\$ 18.39	\$ 28.24
CURRY	3,834	0.6808%	\$ 2.89	\$ -	\$ -	\$ 2.89	\$ 0.51	\$ 3.40	\$ 11.47	\$ -	\$ -	\$ 11.47	\$ -	\$ 11.35	\$ 17.68
DESCHUTES	16,066	4.1158%	\$ 0.89	\$ -	\$ -	\$ 0.89	\$ 3.92	\$ 4.61	\$ 9.66	\$ -	\$ -	\$ 9.66	\$ -	\$ 10.34	\$ 14.29
DOUGLAS	14,265	3.8893%	\$ 0.73	\$ -	\$ -	\$ 0.73	\$ 3.97	\$ 4.70	\$ 13.92	\$ -	\$ -	\$ 13.92	\$ -	\$ 14.65	\$ 18.62
GRANT	842	0.2296%	\$ 7.88	\$ -	\$ -	\$ 7.88	\$ 17.93	\$ 25.91	\$ 9.47	\$ -	\$ -	\$ 9.47	\$ -	\$ 17.39	\$ 35.32
HARNEY	955	0.2604%	\$ 10.88	\$ -	\$ -	\$ 10.88	\$ 16.19	\$ 27.19	\$ 6.47	\$ -	\$ -	\$ 6.47	\$ -	\$ 17.46	\$ 33.63
HOOD RIVER	1,965	0.4694%	\$ 8.22	\$ -	\$ -	\$ 8.22	\$ 10.57	\$ 18.79	\$ 38.02	\$ -	\$ -	\$ 38.02	\$ -	\$ 41.84	\$ 62.34
JACKSON	24,282	6.6203%	\$ 0.43	\$ -	\$ -	\$ 0.43	\$ 3.69	\$ 4.09	\$ 7.52	\$ -	\$ -	\$ 7.52	\$ -	\$ 7.95	\$ 11.55
JOSEPHINE	11,492	3.1186%	\$ 0.92	\$ -	\$ -	\$ 0.92	\$ 4.18	\$ 5.10	\$ 5.95	\$ -	\$ -	\$ 5.95	\$ -	\$ 6.88	\$ 11.00
KLAMATH	8,112	2.2117%	\$ 1.29	\$ -	\$ -	\$ 1.29	\$ 4.03	\$ 5.92	\$ 14.93	\$ -	\$ -	\$ 14.93	\$ -	\$ 15.82	\$ 20.59
LAKE	1,012	0.2789%	\$ 10.36	\$ -	\$ -	\$ 10.36	\$ 15.44	\$ 25.80	\$ 19.10	\$ -	\$ -	\$ 19.10	\$ -	\$ 28.48	\$ 44.90
LANE	35,738	9.7437%	\$ 0.29	\$ -	\$ -	\$ 0.29	\$ 3.44	\$ 3.73	\$ 6.04	\$ -	\$ -	\$ 6.04	\$ -	\$ 6.33	\$ 9.77
LINN	1,817	0.5011%	\$ 0.88	\$ -	\$ -	\$ 0.88	\$ 4.14	\$ 5.02	\$ 10.60	\$ -	\$ -	\$ 10.60	\$ -	\$ 11.48	\$ 15.11
MALHEUR	2,900	0.7907%	\$ 3.82	\$ -	\$ -	\$ 3.82	\$ 7.40	\$ 11.01	\$ 4.65	\$ -	\$ -	\$ 4.65	\$ -	\$ 8.47	\$ 15.07
MARION	27,364	7.4006%	\$ 6.00	\$ 6.60	\$ 6.60	\$ 6.00	\$ 6.00	\$ 6.00	\$ 4.23	\$ -	\$ -	\$ 4.23	\$ -	\$ 10.63	\$ 16.43
MORROW	1,128	0.3070%	\$ 7.15	\$ -	\$ -	\$ 7.15	\$ 14.19	\$ 21.33	\$ 5.20	\$ -	\$ -	\$ 5.20	\$ -	\$ 12.15	\$ 25.54
POLK	6,945	1.8855%	\$ -	\$ 6.50	\$ 6.50	\$ 6.50	\$ 6.50	\$ 6.50	\$ 4.17	\$ -	\$ -	\$ 4.17	\$ -	\$ 10.67	\$ 18.57
SHERMAN	270	0.0739%	\$ 38.83	\$ -	\$ -	\$ 38.83	\$ 49.38	\$ 89.22	\$ 22.87	\$ -	\$ -	\$ 22.87	\$ -	\$ 61.70	\$ 111.09
TILLAMOOK	3,188	0.8892%	\$ 3.29	\$ -	\$ -	\$ 3.29	\$ 7.01	\$ 10.30	\$ 16.08	\$ -	\$ -	\$ 16.08	\$ -	\$ 16.34	\$ 26.87
UMATILLA	7,229	1.9709%	\$ 1.45	\$ -	\$ -	\$ 1.45	\$ 4.82	\$ 6.27	\$ 15.38	\$ -	\$ -	\$ 15.38	\$ -	\$ 16.81	\$ 24.62
WALLOWA	882	0.2405%	\$ 11.89	\$ -	\$ -	\$ 11.89	\$ 17.28	\$ 25.18	\$ 9.28	\$ -	\$ -	\$ 9.28	\$ -	\$ 21.16	\$ 39.42
WASCO	3,049	0.8313%	\$ 3.44	\$ -	\$ -	\$ 3.44	\$ 7.19	\$ 10.63	\$ 5.99	\$ -	\$ -	\$ 5.99	\$ -	\$ 9.49	\$ 16.82
WASHINGTON	38,677	10.8177%	\$ 0.28	\$ -	\$ -	\$ 0.28	\$ 3.49	\$ 3.77	\$ 10.07	\$ -	\$ -	\$ 10.07	\$ -	\$ 10.29	\$ 13.70
WHEELER	245	0.0665%	\$ 11.73	\$ -	\$ -	\$ 11.73	\$ 64.11	\$ 85.84	\$ 3.54	\$ -	\$ -	\$ 3.54	\$ -	\$ 15.27	\$ 68.38
Grand Total	396,780	100.000%	\$ 0.91	\$ 0.17	\$ 1.01	\$ 2.09	\$ 3.54	\$ 5.64	\$ 6.35	\$ 0.83	\$ 0.82	\$ 6.11	\$ -	\$ 10.20	\$ 13.74

HB 5108-ODVA BUDGET
SB 5629-EPANION/ENHANCEMENT FUNDS

personnel, and with the protected persons, to be sure their needs are met within the income limits of each protected person. Trust officers also file for all benefits due the protected persons, including pensions, compensation, social security, retirement insurance, medical, tax refunds, and tax exemptions. The agencies involved may include several Federal agencies (Veterans Administration, Social Security, Civil Service Retirement, etc.), as well as insurance companies.

Aid to Counties and Qualified Veterans' Organizations: This Program began approximately in 1947 when the Legislature appropriated funds for the Director to use to aid counties in an effort to promote services to veterans on a county level. At that time, only a handful of counties had effective Service Officer Programs.

The appropriation was continued in 1949 and was sufficient to assist the dozen or more participating counties by reimbursing them 40% of their expenditures but not to exceed \$1600 per year. As the appropriation continued in subsequent session, the amount sought was sufficient to maintain the original formula of support.

In 1969, the appropriation was shifted to a line item in our Budget. The 1981 legislation increased the disbursement to 75% of the approved county budget not to exceed \$5000 - maximum. The 1982 Emergency Board of the Oregon Legislature, increased this amount to 75% of the approved county budget or \$10,000. The Director of Veterans' Affairs has expressed his interest in funding the county reimbursement program at 75% of the approved budget to a maximum of \$12,500 during the 1983-85 biennium. There are currently 32 counties with Veteran Service Programs. Based on a level of support of \$12,500 per county, we project an expenditure of \$800,000 - for the 1983-85 biennium.

In 1949, the Legislature approved funds to assist veterans' organizations because their membership dues would no longer support the cost of maintaining their service programs. In return for the funds, the veterans' organizations agreed to freely assist all veterans and not limit their assistance only to their members. While others have participated in the past, only the American Legion, Disabled American Veterans, and Veterans of Foreign Wars now participate.

In the early 1950s, an arrangement was agreed upon by the Advisory Committee, the Director, and by the participating organizations, to attempt to reimburse these organizations approximately 50% of their authorized service department expenditures. As expenses increased, the percentage of reimbursement often fails to reach 50%. In using previous years budgets of organizations as a base, we attempt to forecast their budget needs. For the 1983-85 Biennium, we are forecasting \$186,300 as aid to qualified veterans organizations.

Date	5/24/86	Pages	2
From	Randy B...		
To	Veterans		
Co./Dept.	ODVA		
Phone #	503-373-2281		
Fax #	503-373-2362		

ODVA

05/24/06 WEB 10:07 FAX 5030732390

AGENCY PROGRAM SUBPROGRAM ACTIVITY	CODE	TITLE
	27400	DEPARTMENT VETERANS' AFFAIRS
	010	LOAN PROGRAM
	80	VETERANS SERVICES

DESCRIPTIONS
1
2
3
DOCUMENT Narrative

- AGENCY REQUEST
- GOVERNOR'S RECOMMENDATION
- LEGISLATIVELY APPROVED

1993-85 105BF2

C

8

Enrolled
Senate Bill 1100

Sponsored by Senator COURTNEY, Representatives MINNIS, NELSON; Senators BROWN, DEVLIN, FERRIOLI, Representatives ANDERSON, BARNHART, BEYER, BOONE, BRUUN, BUCKLEY, BURLEY, BUTLER, ESQUIVEL, FARR, GALIZIO, HANNA, HUNT, KITTS, KOMP, KRUMMEL, MERKLEY, RICHARDSON, RILEY, ROBLAN, SCHAUFLEER, SCOTT, THATCHER, TOMEI, WHISNANT, WITT

CHAPTER

AN ACT

Relating to benefits for performing military service; creating new provisions; amending ORS 305.749 and 305.753 and sections 2, 5 and 8, chapter 170, Oregon Laws 2005 (Enrolled Senate Bill 575); appropriating money; and prescribing an effective date.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Sections 2 to 5 of this 2005 Act are added to and made a part of ORS chapter 406.

SECTION 2. (1) The Director of Veterans' Affairs shall establish a program to enhance and expand the services provided by county veterans' service officers appointed under ORS 408.410.

(2) The program shall:

(a) Conduct outreach and provide veterans and their spouses and dependents with:

(A) Information regarding veterans' benefit programs and other benefit programs; and

(B) Assistance by trained representatives who are certified by the state in applying for all federal and state veterans' benefits and aid to which veterans and their spouses and dependents may be entitled on account of their military service and in appealing any denial of veterans' benefits or aid;

(b) Develop and offer informational materials and training opportunities for county veterans' service officers;

(c) Develop a comprehensive and coordinated statewide network of information and referral resources for veterans and their spouses and dependents;

(d) Ensure that the receipt of veterans' benefits or aid does not adversely impact other benefits or aid that a veteran or the spouse or dependent of a veteran may be receiving or may be eligible to receive; and

(e) Facilitate coordination of computer systems to ensure the seamless transfer of information.

SECTION 3. The Director of Veterans' Affairs may establish by rule a state certification program for veterans' service officers appointed under ORS 408.410 and other individuals providing similar services to ensure their competency. The program curriculum shall provide the training and education necessary to allow veterans' service officers and other individuals to assist veterans and their spouses and dependents in applying for all federal and state

veterans' benefits and aid to which veterans and their spouses and dependents may be entitled and in appealing any denial of veterans' benefits or aid. The curriculum shall include, but need not be limited to, training and education in the following areas:

(1) Applicable federal, state and local laws providing benefits or aid for veterans and their spouses and dependents and other benefits or aid for which veterans or their spouses or dependents may be eligible;

(2) Skills necessary to provide quality representation and advocacy on behalf of veterans or their spouses or dependents, including case preparation and handling of administrative hearings and appeals;

(3) Effective communication skills;

(4) Health care, human services and referral resources; and

(5) Claims management.

SECTION 4. (1) The Director of Veterans' Affairs shall adopt by rule a formula to distribute to county governing bodies funds appropriated to the director to enhance and expand the services provided by county veterans' service officers appointed under ORS 408.410. In developing the distribution formula, the director shall consider factors that include, but need not be limited to:

(a) The number of veterans residing in each county;

(b) A base amount to be distributed equally among counties;

(c) Retention of an amount, not to exceed six percent of the total amount appropriated to the director for the purposes of section 2 of this 2005 Act, that would otherwise be distributed to a county governing body if the county governing body has not appointed county veterans' service officers; and

(d) Criteria for withholding funds from a county governing body.

(2) Funds retained under subsection (1)(c) and (d) of this section must be spent on:

(a) Training costs of veterans' service officers and other individuals providing similar services; and

(b) The coordination of computer systems and technology to facilitate efficient delivery of services to veterans and their spouses and dependents.

SECTION 5. The Director of Veterans' Affairs shall adopt rules to implement sections 2, 3 and 4 of this 2005 Act. The rules shall include, but need not be limited to:

(1) Development and implementation of a distribution formula;

(2) Establishment of reporting and data collection requirements for county veterans' service officers including, but not limited to, the number of interviews conducted, the number of veterans and spouses and dependents of veterans served by the program, the number of claims filed, the outcomes of claims filed and the outreach activities conducted; and

(3) Establishment of service outcomes for county veterans' service officers.

SECTION 6. (1) A county governing body that receives funds under section 4 of this 2005 Act may not use the funds to supplant moneys appropriated by the county governing body for county veterans' service officers.

(2)(a) Notwithstanding subsection (1) of this section, if a county governing body reduces appropriations to county programs, the county governing body may reduce the amount of moneys appropriated for county veterans' service officers by an amount not greater than the average percentage reduction imposed on all county programs for the same period of time.

(b) A county governing body that reduces the amount of moneys appropriated for county veterans' services officers under paragraph (a) of this subsection shall certify to the Director of Veterans' Affairs that the amount of the reduction is not greater than the average percentage reduction imposed on all county programs for the same period of time.

(3) Notwithstanding subsection (1) of this section, if the amount of moneys distributed to a county governing body by the Director of Veterans' Affairs to enhance and expand the services provided by county veterans' service officers appointed under ORS 408.410 for biennia beginning after June 30, 2007, is less than the amount of moneys distributed to the

county governing body for the 2005-2007 biennium, the county governing body may reduce the amount of moneys appropriated by the county governing body for county veterans' service officers by an amount not greater than the same percentage of reduction.

SECTION 7. (1) Moneys appropriated to the Director of Veterans' Affairs for the purposes described in section 2 of this 2005 Act must be distributed to county governing bodies and expended for the purposes of section 2 of this 2005 Act and may not be used to supplant moneys currently budgeted by the director for services provided by county veterans' service officers.

(2) Notwithstanding subsection (1) of this section, the director may reduce the amount of moneys distributed to county governing bodies for county veterans' service officers if there is a decrease in the amount of General Fund revenues appropriated to the director for the purposes described in section 2 of this 2005 Act for the same period of time.

SECTION 8. The Director of Veterans' Affairs shall carry out the provisions of sections 2, 3, 4 and 5 of this 2005 Act in consultation with the Association of Oregon Counties.

SECTION 9. (1) The Oregon Military Emergency Financial Assistance Program is created in the Oregon Military Department. The purpose of the program is to provide hardship grants and loans to members and immediate family of members of the Oregon National Guard on active duty.

(2) The department shall adopt regulations implementing subsection (1) of this section, including but not limited to establishing procedures for applying for a hardship grant or loan and criteria for determining eligibility to receive a hardship grant or loan.

(3) As used in this section, "immediate family" means a spouse, child or stepchild.

SECTION 10. The Oregon Military Emergency Financial Assistance Fund is established in the State Treasury, separate and distinct from the General Fund. The Oregon Military Emergency Financial Assistance Fund shall consist of moneys appropriated to the fund by the Legislative Assembly and moneys contributed through the charitable checkoff program described in section 11 of this 2005 Act. Moneys in the fund are continuously appropriated to the Oregon Military Department for the purposes of funding hardship grants and loans described in section 9 of this 2005 Act. Interest earned by the fund shall be credited to the fund.

SECTION 11. (1) Personal income taxpayers who file an Oregon income tax return and who will receive a tax refund from the Department of Revenue may designate that a contribution of all or a portion of the refund be made to the Oregon Military Emergency Financial Assistance Program by marking the appropriate box printed on the return pursuant to subsection (2) of this section.

(2)(a) Subject to paragraph (b) of this subsection, the Department of Revenue shall print on the face of the Oregon personal income tax return form a space for a taxpayer to designate that a contribution be made to the Oregon Military Emergency Financial Assistance Program from the taxpayer's income tax refund. The space for designating the contribution shall provide for checkoff boxes as indicated under ORS 305.749.

(b) If space limitations make listing the Oregon Military Emergency Financial Assistance Program on the return form impracticable without the removal of a checkoff program listing described in ORS 316.490, 316.493 or 496.380, the Oregon Military Emergency Financial Assistance Program may be given an instruction listing as described in ORS 305.727. ORS 305.727 (3) does not apply to the Oregon Military Emergency Financial Assistance Program.

(3) Moneys contributed to the Oregon Military Emergency Financial Assistance Program through the checkoff program described in subsection (1) of this section shall be deposited in the Oregon Military Emergency Financial Assistance Fund.

SECTION 12. ORS 305.753 is amended to read:

305.753. (1) The State Treasurer may solicit and accept from private and public sources and cause to be credited and paid to any entity gifts, grants and other donations, in money or otherwise, if the entity is currently listed or entitled to be listed on the Oregon tax return for checkoff.

(2) In accordance with ORS chapter 183, the Department of Revenue may adopt rules to carry out the purposes of ORS 305.690 to 305.753.

(3) Except ORS 305.749, ORS 305.690 to 305.753 do not apply to the Nongame Wildlife Fund established under ORS 496.385, the Alzheimer's Disease Research Fund established under section 3, chapter 902, Oregon Laws 1987, the subaccount created pursuant to section 36 (2), chapter 1084, Oregon Laws 1999, or its successor, the Oregon Military Emergency Financial Assistance Fund established under section 10 of this 2005 Act or other checkoff program established by statute other than ORS 305.690 to 305.753.

SECTION 13. ORS 305.749 is amended to read:

305.749. Except ORS 305.690 to 305.753 and as otherwise specifically provided, the following are applicable to the various checkoff programs established under ORS 496.380 and section 11 of this 2005 Act and ORS chapter 316:

(1) Subject to subsection (4) of this section, the dollar amounts of contributions made by taxpayer checkoff on Oregon tax returns shall be remitted by the Department of Revenue to the State Treasurer who shall deposit them to a suspense account established under ORS 293.445.

(2) Of the contributions so deposited, a portion is continuously appropriated for use to reimburse the General Fund for costs incurred in administering the various checkoff programs. No more than 10 percent of the moneys generated by each checkoff program per fiscal year ending June 30 may be appropriated under this subsection.

(3) The remainder of the contributions shall be credited by the department to each checkoff program in proportion to the total amounts checked off for the tax year, the proportions to be determined on the basis of tax returns processed as of the June 30 following the tax year. The amounts so credited to each of the checkoff programs are continuously appropriated to the department for payment to the checkoff designee, or shall be transferred by the department to the checkoff designee, as specified under the law governing the particular checkoff program. The department may adopt rules governing the crediting and payment or transfer of checkoff moneys. In addition to any other provision, if adopted, the rules shall specify the time that the contributions to a program so credited are to be paid or transferred by the department.

(4)(a) Space for designating the dollar amount of a contribution made to each checkoff program shall be printed on the Oregon tax return. The space shall provide for checkoff boxes for the program in the amounts of \$1, \$5, \$10 or other dollar amount.

(b) Overpayments of tax that are insufficient, due to ORS 293.250 or otherwise, to satisfy the total amount of checkoffs designated on a tax return shall be allocated among the designees on a pro rata basis as provided under ORS 305.745 (3).

(5)(a) If, as of June 30 of the calendar year immediately following the calendar year in which a particular tax year begins, the department determines that the total amount checked off for that tax year for a checkoff program is \$50,000 or less, the department shall notify a person administering the program or other appropriate person.

(b) If, as determined by the department under paragraph (a) of this subsection, the total amount checked off for a particular checkoff program is \$50,000 or less for each year in a period of two consecutive tax years, a checkoff line and appropriate box for that program shall not be provided on the Oregon individual tax return for the tax year immediately following the later year of the two-year period nor for any tax year thereafter, except as otherwise provided by law.

(c) As used in this subsection, "total amount checked off" means the total amount checked off by taxpayers as reflected by tax returns for the tax year processed as of June 30 before any deduction for administrative costs as required under subsection (2) of this section has occurred but after any proration under subsection (4) of this section.

SECTION 14. Section 11 of this 2005 Act and the amendments to ORS 305.749 and 305.753 by sections 12 and 13 of this 2005 Act apply to biennial years, as defined in ORS 305.690, beginning on or after the effective date of this 2005 Act.

SECTION 15. Section 2, chapter 170, Oregon Laws 2005 (Enrolled Senate Bill 575), is amended to read:

Sec. 2. (1) A student at a community college who is a member of the [active Oregon National Guard] military and who is ordered to federal or state active duty for more than 30 consecutive days has the following rights:

(a) With regard to a course in which the student is enrolled and for which the student has paid tuition and fees, the right to:

(A) Withdraw from the course, subject to the provisions of subsection (2) of this section;

(B) Receive a grade of incomplete and, upon release from active duty, complete the course in accordance with the community college's practice for completion of incomplete courses; or

(C) Continue and complete the course for full credit, subject to the provisions of subsection (3) of this section;

(b) The right to a credit described in section 3 of this 2005 Act for all amounts paid for room, board, tuition and fees;

(c) If the student elects to withdraw from the community college, the right to be readmitted and reenrolled at the community college within one year after release from active duty without a requirement of redetermination of admission eligibility; and

(d) The right to continuation of scholarships and grants awarded to the student that were funded by the community college or the Oregon Student Assistance Commission before the student was ordered to active duty.

(2) If the student elects to withdraw from a course under subsection (1)(a)(A) of this section, the community college may not:

(a) Give the student academic credit for the course from which the student withdraws;

(b) Give the student a failing grade or a grade of incomplete or make any other negative annotation on the student's record; or

(c) Alter the student's grade point average due to the student's withdrawal from the course.

(3) A student who elects to continue and complete a course for full credit under subsection (1)(a)(C) of this section is subject to the following conditions:

(a) Course sessions the student misses due to active duty shall be counted as excused absences and may not adversely impact the student's grade for the course or rank in the student's class.

(b) The student may not be automatically excused from completing course assignments due during the period the student serves on active duty.

(c) A letter grade or a grade of pass may be awarded only if, in the opinion of the teacher of the course, the student completes sufficient work and demonstrates sufficient progress toward meeting course requirements to justify the grade.

(4) Boards of education of community college districts shall adopt rules for the administration of this section.

(5) As used in this section, "member of the military" means a person who is a member of:

(a) The Oregon National Guard or the National Guard of any other state or territory; or

(b) The reserves of the Army, Navy, Air Force, Marine Corps or Coast Guard of the United States.

SECTION 16. Section 5, chapter 170, Oregon Laws 2005 (Enrolled Senate Bill 575), is amended to read:

Sec 5. (1) A student at a state institution of higher education who is a member of the [active Oregon National Guard] military and who is ordered to federal or state active duty for more than 30 consecutive days has the following rights:

(a) With regard to a course in which the student is enrolled and for which the student has paid tuition and fees, the right to:

(A) Withdraw from the course, subject to the provisions of subsection (2) of this section;

(B) Receive a grade of incomplete and, upon release from active duty, complete the course in accordance with the practice of the state institution of higher education for completion of incomplete courses; or

(C) Continue and complete the course for full credit, subject to the provisions of subsection (3) of this section;

(b) The right to a credit described in section 6 of this 2005 Act for all amounts paid for room, board, tuition and fees;

(c) If the student elects to withdraw from the state institution of higher education, the right to be readmitted and reenrolled at the state institution of higher education within one year after release from active duty without a requirement of redetermination of admission eligibility; and

(d) The right to continuation of scholarships and grants awarded to the student that were funded by the state institution of higher education or the Oregon Student Assistance Commission before the student was ordered to active duty.

(2) If the student elects to withdraw from a course under subsection (1)(a)(A) of this section, the state institution of higher education may not:

(a) Give the student academic credit for the course from which the student withdraws;

(b) Give the student a failing grade or a grade of incomplete or make any other negative annotation on the student's record; or

(c) Alter the student's grade point average due to the student's withdrawal from the course.

(3) A student who elects to continue and complete a course for full credit under subsection (1)(a)(C) of this section is subject to the following conditions:

(a) Course sessions the student misses due to active duty shall be counted as excused absences and may not adversely impact the student's grade for the course or rank in the student's class.

(b) The student may not be automatically excused from completing course assignments due during the period the student serves on active duty.

(c) A letter grade or a grade of pass may be awarded only if, in the opinion of the teacher of the course, the student completes sufficient work and demonstrates sufficient progress toward meeting course requirements to justify the grade.

(4) The State Board of Higher Education shall adopt rules for the administration of this section.

(5) As used in this section, "member of the military" means a person who is a member of:

(a) The Oregon National Guard or the National Guard of any other state or territory; or

(b) The reserves of the Army, Navy, Air Force, Marine Corps or Coast Guard of the United States.

SECTION 17. Section 8, chapter 170, Oregon Laws 2005 (Enrolled Senate Bill 575), is amended to read:

Sec 8. (1) A student at the Oregon Health and Science University who is a member of the [active Oregon National Guard] military and who is ordered to federal or state active duty for more than 30 consecutive days has the following rights:

(a) With regard to a course in which the student is enrolled and for which the student has paid tuition and fees, the right to:

(A) Withdraw from the course, subject to the provisions of subsection (2) of this section;

(B) Receive a grade of incomplete and, upon release from active duty, complete the course in accordance with the practice of the university for completion of incomplete courses; or

(C) Continue and complete the course for full credit, subject to the provisions of subsection (3) of this section;

(b) The right to a credit described in section 9 of this 2005 Act for all amounts paid for room, board, tuition and fees;

(c) If the student elects to withdraw from the university, the right to be readmitted and reenrolled at the university within one year after release from active duty without a requirement of redetermination of admission eligibility; and

(d) The right to continuation of scholarships and grants awarded to the student that were funded by the university or the Oregon Student Assistance Commission before the student was ordered to active duty.

(2) If the student elects to withdraw from a course under subsection (1)(a)(A) of this section, the university may not:

- (a) Give the student academic credit for the course from which the student withdraws;
- (b) Give the student a failing grade or a grade of incomplete or make any other negative annotation on the student's record; or
- (c) Alter the student's grade point average due to the student's withdrawal from the course.

(3) A student who elects to continue and complete a course for full credit under subsection (1)(a)(C) of this section is subject to the following conditions:

(a) Course sessions the student misses due to active duty shall be counted as excused absences and may not adversely impact the student's grade for the course or rank in the student's class.

(b) The student may not be automatically excused from completing course assignments due during the period the student serves on active duty.

(c) A letter grade or a grade of pass may be awarded only if, in the opinion of the teacher of the course, the student completes sufficient work and demonstrates sufficient progress toward meeting course requirements to justify the grade.

(4) The Oregon Health and Science University Board of Directors shall adopt rules for the administration of this section.

(5) As used in this section, "member of the military" means a person who is a member of:

- (a) The Oregon National Guard or the National Guard of any other state or territory; or
- (b) The reserves of the Army, Navy, Air Force, Marine Corps or Coast Guard of the United States.

SECTION 18. (1) The amendments to sections 2, 5 and 8, chapter 170, Oregon Laws 2005 (Enrolled Senate Bill 575), by sections 15, 16 and 17 of this 2005 Act first apply to students who withdraw from a course at a community college, a state institution of higher education or the Oregon Health and Science University or from a community college, a state institution of higher education or the Oregon Health and Science University in the 2004-2005 academic year.

(2) Notwithstanding sections 3 (1)(c), 6 (1)(c) and 9 (1)(c), chapter 170, Oregon Laws 2005 (Enrolled Senate Bill 575), a student who is ordered to active duty after the beginning of the 2004-2005 academic year and before the effective date of this 2005 Act is entitled to the credit allowed under section 2 (1)(b), 5 (1)(b) or 8 (1)(b), chapter 170, Oregon Laws 2005 (Enrolled Senate Bill 575), and may make the election required under section 3 (1)(c), 6 (1)(c) or 9 (1)(c), chapter 170, Oregon Laws 2005 (Enrolled Senate Bill 575), within 30 days after release from active duty.

SECTION 19. This 2005 Act takes effect on the 91st day after the date on which the regular session of the Seventy-third Legislative Assembly adjourns sine die.

Passed by Senate July 30, 2005

Repassed by Senate August 3, 2005

.....
Secretary of Senate

.....
President of Senate

Passed by House August 2, 2005

.....
Speaker of House

Received by Governor:)

.....M.,....., 2005

Approved:

.....M.,....., 2005

.....
Governor

Filed in Office of Secretary of State:

.....M.,....., 2005

.....
Secretary of State

D

Secretary of State
NOTICE OF PROPOSED RULEMAKING HEARING*
A Statement of Need and Fiscal Impact accompanies this form.

Oregon Department of Veterans' Affairs
Agency and Division

274
Administrative Rules Chapter Number

Herbert D. Riley 700 Summer St NE, Salem OR 97301-1285
Rules Coordinator Address

503-373-2055
Telephone

RULE CAPTION

New Appropriations Program for Services provided to Veterans
Not more than 15 words that reasonably identifies the subject matter of the agency's intended action.

Auditorium
ODVA Building
700 Summer St NE
Salem, OR 97301-1285

February 17, 2006 1:30 p.m. - 3:00 p.m.
Hearing Date Time

Herbert D. Riley
Hearings Officer

Auxiliary aids for persons with disabilities are available upon advance request.

RULEMAKING ACTION

ADOPT: Secure approval of rule numbers with the Administrative Rules Unit prior to filing.

274-030-0600, 274-030-0605, 274-030-0610, 274-030-0615, 274-030-0620, 274-030-0621, 274-030-0630, 274-030-0640

AMEND:

REPEAL: 274-030-0600(T), 274-030-0605(T), 274-030-0610(T), 274-030-0615(T), 274-030-0620(T), 274-030-0621(T),
274-030-0630(T), 274-030-0640(T)

RENUMBER: Secure approval of rule numbers with the Administrative Rules Unit prior to filing.

AMEND & RENUMBER: Secure approval of rule numbers with the Administrative Rules Unit prior to filing.

ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stat. Auth.

Chapter 793 (SB 5629) & Chapter 836 (SB 1100), Oregon Laws 2005
Other Authority

ORS 406.030, 406.050, 406.215, 408.410
Stats. Implemented

FILED
JAN 10 2006
ARCHIVES DIVISION
SECRETARY OF STATE

RULE SUMMARY

This rule replaces and supercedes the Temporary OAR filed on December 22, 2005 and effective December 23, 2005 through June 21, 2006.

The 73rd Oregon Legislative Assemble-2005 Regular Session passed Senate Bill (SB) 5629 which appropriated funds to be expended for purposes described in SB 1100 which mandates that the Director of Veterans' Affairs adopt rules to establish a program to enhance and expand the services provided by county veterans' service officers. These rules are to include the development and implementation of a distribution formula, and to establish the requirements for reporting and data collection.

The Agency requests public comment on whether other options should be considered for achieving the rule's substantive goals while reducing the negative economic impact of the rule on business.

Paula S Brown

Signature
Paula S. Brown, Deputy Director
Printed name

1/4/06
Date

February 21, 2006
Last Day for Public Comment
Last day to submit written comments to the Rules Coordinator

*The Oregon Bulletin is published on the 1st of each month and updates the rule text found in the Oregon Administrative Rules Compilation. Notice forms must be submitted to the Administrative Rules Unit, Oregon State Archives, 800 Summer Street NE, Salem, Oregon 97310 by 5:00 pm on the 15th day of the preceding month unless this deadline falls on a Saturday, Sunday or legal holiday when Notice forms are accepted until 5:00pm on the preceding workday.
ARC 920-2005

Secretary of State
STATEMENT OF NEED AND FISCAL IMPACT
A Notice of Proposed Rulemaking Hearing or a Notice of Proposed Rulemaking accompanies this form.

Oregon Department of Veterans' Affairs
Agency and Division

274
Administrative Rules Chapter Number

In the Matter of: 274-030-0600, 274-030-0605, 274-030-0610, 274-030-0615, 274-030-0620, 274-030-0621,
274-030-0630, 274-030-0640

Rule Caption: (Not more than 15 words that reasonably identifies the subject matter of the agency's intended action.)

New Appropriations Program for Services provided to Veterans

Statutory Authority: ORS 406.030, 406.050, 406.310 through 406.340, 408.410

Other Authority: Chapter 793 (SB 5629) & Chapter 836 (SB 1100), Oregon Laws 2005

Stats. Implemented: ORS 406.030, 406.050, 406.215, 408.410

Need for the Rule(s):

The 73rd Oregon Legislative Assembly-2005 Regular Session passed Senate Bill (SB) 5629 which appropriated funds to be expended for purposes described in SB 1100 which mandates that the Director of Veterans' Affairs adopt rules to establish a program to enhance and expand the services provided by county veterans' service officers. These rules are to include the development and implementation of a distribution formula, and to establish the requirements for reporting and data collection.

Documents Relied Upon, and where they are available:

SB 5629 and SB 1100 of the 2005 Regular Session of the Legislative Assembly.

Fiscal and Economic Impact, including Statement of Cost of Compliance:

The fiscal and economic impact is \$2.6 million as appropriated by the 73rd Oregon Legislative Assembly for the purpose of enhancing and expanding services provided by county veterans' service officers to veterans, their dependents, and survivors.

How were small businesses involved in the development of this rule?

Small businesses were not involved.

Administrative Rule Advisory Committee consulted?:

The Governor's Advisory Committee to the Director of Veterans' Affairs, the Association of Oregon Counties, and the Oregon County Veterans' Service Officers' Association.

If not, why?:

Paula S. Brown
Authorized Signer

Paula S. Brown, Deputy Director
Printed name

1/4/06
Date

DIVISION 030

WAR VETERANS' ORGANIZATIONS
Expansion and Enhancement Appropriations

274-030-0600

Expansion and Enhancement Appropriations Program

- (1) This program's objective is to provide designated funds which are to be utilized to expand and enhance the services provided by county veterans' service programs.
- (2) The Department of Veterans Affairs reserves the right to establish, revise, or add to this program's rules.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0605

County Programs

- (1) The governing body of counties which have qualified for funds on the basis of the Department of Veterans' Affairs approval of the county's plan, shall submit quarterly reports of expenses of their county veterans' service officer programs on forms provided by the Department.
- (2) County service officers shall submit quarterly reports of their activities on forms provided by the Department before reimbursement shall be authorized.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0610

Formula For and the Disbursement of Funds

- (1) Prior to the disbursement of funds, the Department of Veterans' Affairs (Department) may retain an amount not to exceed six percent of the total amount appropriated for the purpose of the Expansion and Enhancement Appropriations Program.
- (2) The Department, after consultation with the Advisory Committee, shall determine the maximum amount of funds payable to each county.
- (3) Payment amounts will be calculated using a formula based on, but not limited to, the following:
 - (a) A base amount;
 - (b) The number of veterans residing in each county;
 - (c) The existing veterans' service resources available in each county;
 - (d) The rehabilitation of the greatest number of Oregon veterans; and
 - (e) The elimination, as much as possible, of any duplication of effort and inefficient expenditure of funds.
- (4) Upon approval by the Department, funds will be disbursed for the submitted expansion or enhancement plan.
- (5) Disbursements will not be allowed for capital outlay.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.215, 408.410

274-030-0615

Fiscal Division of Funds

Of the funds available for the biennium for disbursement to counties, not more than one-half shall be disbursed during the first fiscal year of the biennium.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0620

Quarterly Reports and Audits

- (1) Quarterly disbursements to counties shall be approved for payment only after the service officer's report and the county report of expenditures have been received by the Veterans Services Division on forms prescribed by the Department. The Department may audit and examine the activities and expenditures of counties in connection with their programs of service to war veterans before approving reimbursements.
- (2) Completed reports must be received by the Department within 30 days after the end of each fiscal quarter.
- (3) Audits may require refunds of prior disbursements if no expansion or enhancement activities can be verified.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0621

Payments and Adjustments

Payments shall be made quarterly at the rate of disbursement as established in OAR 274-030-0610, Formula For and the Disbursement of Funds.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0630

Withholding Funds

Funds may be withheld at the discretion of the Department of Veterans' Affairs due, but not limited, to the following conditions:

- (1) Reports are not submitted in the timeline established in OAR 274-030-0620, Quarterly Reports and Audits.
- (2) Reports do not contain accurate or verifiable information.
- (3) Lack of evidence that previous funds were used in a manner established in OAR 274-030-0621, Payments and Adjustments.
- (4) Lack of evidence that acceptable progress has been made in accomplishing the timelines, goals, and objectives as contained in the county's approved plan.
- (5) Any funds being withheld will be distributed according to SB 1100, §4, subsections (1)(c) and (d) of the Legislative Assembly-2005 Regular Session.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0640

Waiver of Rules

Subject to the limitations of the law, and at its sole discretion, the Department of Veterans' Affairs may waive all or part of these administrative rules.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.040, 406.050
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0600

Expansion and Enhancement Appropriations Program

- (1) This program's objective is to provide designated funds which are to be utilized to expand and enhance the services provided by county veterans' service programs.
- (2) The Department of Veterans Affairs reserves the right to establish, revise, or add to this program's rules.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0605

County Programs

- (1) The governing body of counties which have qualified for funds on the basis of the Department of Veterans' Affairs approval of the county's plan, shall submit quarterly reports of expenses of their county veterans' service officer programs on forms provided by the Department.
- (2) County service officers shall submit quarterly reports of their activities on forms provided by the Department before reimbursement shall be authorized.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0610

Formula For and the Disbursement of Funds

- (1) Prior to the disbursement of funds, the Department of Veterans' Affairs (Department) may retain an amount not to exceed six percent of the total amount appropriated for the purpose of the Expansion and Enhancement Appropriations Program.
- (2) The Department, after consultation with the Advisory Committee, shall determine the maximum amount of funds payable to each county.
- (3) Payment amounts will be calculated using a formula based on, but not limited to, the following:
 - (a) A base amount;
 - (b) The number of veterans residing in each county;
 - (c) The existing veterans' service resources available in each county;
 - (d) The rehabilitation of the greatest number of Oregon veterans; and
 - (e) The elimination, as much as possible, of any duplication of effort and inefficient expenditure of funds.
- (4) Upon approval by the Department, funds will be disbursed for the submitted expansion or enhancement plan.
- (5) Disbursements will not be allowed for capital outlay.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.215, 408.410

274-030-0615

Fiscal Division of Funds

Of the funds available for the biennium for disbursement to counties, not more than one-half shall be disbursed during the first fiscal year of the biennium.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0620

Quarterly Reports and Audits

- (1) Quarterly disbursements to counties shall be approved for payment only after the service officer's report and the county report of expenditures have been received by the Veterans Services Division on forms prescribed by the Department. The Department may audit and examine the activities and expenditures of counties in connection with their programs of service to war veterans before approving reimbursements.
- (2) Completed reports must be received by the Department within 30 days after the end of each fiscal quarter.
- (3) Audits may require refunds of prior disbursements if no expansion or enhancement activities can be verified.

Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410
Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410

274-030-0621

Payments and Adjustments

~~Payments shall be made quarterly at the rate of disbursement as established in OAR 274-030-0610, Formula For and the Disbursement of Funds.~~

~~Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410~~

~~Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410~~

274-030-0630

Withholding Funds

~~Funds may be withheld at the discretion of the Department of Veterans' Affairs due, but not limited, to the following conditions:~~

~~(1) Reports are not submitted in the timeline established in OAR 274-030-0620, Quarterly Reports and Audits.~~

~~(2) Reports do not contain accurate or verifiable information.~~

~~(3) Lack of evidence that previous funds were used in a manner established in OAR 274-030-0621, Payments and Adjustments.~~

~~(4) Lack of evidence that acceptable progress has been made in accomplishing the timelines, goals, and objectives as contained in the county's approved plan.~~

~~(5) Any funds being withheld will be distributed according to SB 1100, §4, subsections (1)(c) and (d) of the Legislative Assembly 2005 Regular Session.~~

~~Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 406.310 through 406.340, 408.410~~

~~Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410~~

274-030-0640

Waiver of Rules

~~Subject to the limitations of the law, and at its sole discretion, the Department of Veterans' Affairs may waive all or part of these administrative rules.~~

~~Stat. Auth.: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.040, 406.050~~

~~Stats. Implemented: Chapter 836, Oregon Laws 2005, ORS 406.030, 406.050, 408.410~~

**Wasco County
Wage & Classification Committee**

Date: June 14, 2010
To: County Court
From: Tyler Stone
Wage & Classification Committee
Subject: **Veterans Service Officer**

It is the recommendation of the Wage & Classification Committee to classify the Veterans Service Officer position as Class "O". This is a Non-Represented position, reporting to the Administrative Officer, EAS Office and FLSA Exempt.

The Salary Range from the 2008/2009 Non-represented Salary Matrix for this position is as follows:

Step 1	Step 2	Step 3	Step 4	Step 5
\$3,373.66	\$3,542.35	\$3,718.46	\$3,906.23	\$4,101.44

CC: Tyler Stone, EAS Administrator
Wage & Classification Committee Chairperson

WASCO COUNTY



Our Vision

To be the best performing rural county government in Oregon.

Mission Statement

The Mission of Wasco County Government is to ensure the provision of essential public services, which allow the people of Wasco County to enhance the quality of their lives. These services will be delivered in an efficient, effective and respectful manner.

Job Title:	Veterans Service Officer	Department:	Employee & Administrative Services
Reports To:	Administrative Officer	Salary Grade:	"O"
Classification:	Non-Represented	EEO Class:	
FLSA:	<input checked="" type="checkbox"/> Exempt <input type="checkbox"/> Nonexempt	Revision Date:	06/09/10

Summary:

The Veterans Service Officer interviews, counsels, advises and assists veterans, dependents and survivors (claimants) in Wasco County and Hood River County, in obtaining County, State and Federal benefits as provided by appropriate laws, and other related work as required.

Essential Functions (greater than or equal to 10% of time):

- Works designated scheduled hours and days per week in Wasco County office and the balance in other entities.
- Independently conducts interviews with claimants to obtain case history and other information to determine eligibility for benefits.
- Prepares applications for benefits, including pensions, compensation, medical care, death benefits, loans, education programs, personal affairs, tax exemption and other benefits and entitlements, making independent decisions on what programs clients are eligible for and at what level of benefit.
- Develops and maintains liaison with other public agencies, community service groups, veterans' service agencies and National Veterans Organizations to insure service to claimants.
- Maintains and updates claimants' benefits in accordance with changing laws and eligibility. This includes assistance and preparation of the annual Eligibility Verification Report for pension claimants.
- Analyze claims decisions and act as a negotiator, possibly obtaining a power of attorney, to represent clients.
- This position will counsel claimants on entitlements and procedures, placement and follow-up services for eligible patients to residential care facilities, homes for the aged, adult foster care homes, and financial eligibility for assistance.
- Any employee may be required by their manager to perform any of the duties described in his/her position description, and other duties which may be necessary or desirable and for which the employee is qualified.

Secondary Functions (less than 10% of time):

- Attends training conferences and occasionally makes home visits to veterans in Wasco and Hood River Counties, and other entities when other arrangements are not possible.

- Prepares and submits department budget and expends funds in accordance with budget limitations.
- Informs the public of information pertaining to veteran benefits by way of public relations programs such as speaking engagements, radio interviews and news releases.
- Makes specific recommendations on veterans' affairs and department operations and prepares reports.
- Coordinate and schedule transportation to/from the VA Medical Centers to accommodate veterans' appointments.
- Any employee may be required by their manager to perform other duties which may be necessary or desirable and for which the employee is qualified.

Scope and Accountability:

- Distinguishing features of work. Includes scope of overall responsibility, nature of contacts inside and outside the organization, and decision making authority.
- Must be able to work without direct supervision, schedule available time, learns quickly and without detailed guidance.
- Must be able to read, understand and put to practice policies, regulations, forms and laws as pertains to this department.
- Must be able to prepare reports that are accurate and complete, answer inquiries received by telephone, in person or in writing and make specific recommendations on veterans.

Knowledge, Skills, and Abilities:

- High school diploma or general education degree (GED) with at least two years experience in business, office management, or related work that includes public contact on an individual basis.
- Ability to type, good communication skills and legible handwriting.
- It is desirable that the individual be an honorably discharged veteran and have college level work in business, administration, communication, psychology or management; or equivalent combination of education and experience as determined by the hiring authority.
- A valid driver's license is required.
- Considerable knowledge of Federal and State procedures, policies, laws and regulations relating to benefits for veterans, their dependents and survivors; programs and activities of other public agencies and veteran service groups; some knowledge of the legal documents and processes necessary to substantiate benefit claims.

Work Environment:

- The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.
- While performing the duties of this job, the employee occasionally works in outside weather conditions.
- The noise level in the work environment is usually moderate.

Specific Tasks Involved:

Ability to tactfully conduct interviews of a personal nature with claimants and/or their families, some who may be bereaved, physically or mentally impaired, and/or indigent, as a means of obtaining accurate and complete information; write complete and accurate reports and make specific recommendations; establish and maintain satisfactory working relationships with veterans, veterans groups and public agencies.

APPROVED:

Department Manager

Date

Human Resources

Date

ESSENTIAL FUNCTIONS, PHYSICAL DEMANDS AND WORK ENVIRONMENT CHECKLIST

POSITION:
DEPARTMENT:

BODY MOVEMENTS	Never 0%	Rare 1-5%	Occas. 6-33%	Freq. 34-66%	Cont. 67-100%
Bend/Stoop			X		
Crouch/Squat		X			
Kneel		X			
Twist			X		
Crawl	X				
Balancing					X
Walk-Level Surfaces				X	
Walk-Uneven Surfaces			X		
Working at Heights	X				
Climb-Ladder	X				
Climb-Stairs/Inclines			X		

Additional Comments: Conducted in typical office environment.

MATERIALS HANDLING	Never 0%	Rare 1-5%	Occas. 6-33%	Freq. 34-66%	Cont. 67-100%
Lift					
Up to 10 lbs.			X		
11-25 lbs.			X		
26-50 lbs.		X			
51-75 lbs.	X				
Over 75 lbs.	X				

Additional Comments: i.e. Typically lifting files or case of paper and carries short distance.

Carry	Never 0%	Rare 1-5%	Occas. 6-33%	Freq. 34-66%	Cont. 67-100%
Up to 10 lbs.			X		
11-25 lbs.		X			
26-50 lbs.	X				
51-75 lbs.	X				
Over 75 lbs.	X				

Additional Comments: i.e. Typically carries files or case of paper for short distance.

Push	Never 0%	Rare 1-5%	Occas. 6-33%	Freq. 34-66%	Cont. 67-100%
Up to 10 lbs.		X			
11-25 lbs.		X			
26-50 lbs.	X				
51-75 lbs.	X				
Over 75 lbs.	X				

Additional Comments: Pushing/Pulling file drawers.

Pull	Never 0%	Rare 1-5%	Occas. 6-33%	Freq. 34-66%	Cont. 67-100%
Up to 10 lbs.		X			
11-25 lbs.		X			
26-50 lbs.	X				
51-75 lbs.	X				
Over 75 lbs.	X				

Additional Comments: Pushing/Pulling file drawers.

Upper Extremities	Never 0%	Rare 1-5%	Occas. 6-33%	Freq. 34-66%	Cont. 67-100%
Use of Hands					X
Grasp/Grip					X
Pinch/Squeeze				X	
Reach - Overhead			X		
Reach - Shoulder Level				X	
Use of Office Tools					X
Computer Usage					X

Additional Comments: Conducted in typical office environment.

PHYSICAL ENDURANCE	Hours /Day	Comments
Sit	6-8	Able to change pos. freq.
Stand	2-4	
Walk	2-4	On level surfaces
Stand / Walk	2-6	On level surfaces
Overall Job Strength:	Sedentary	

COMMUNICATION	(Mark "X" if critical for job).	
Hearing	X	In person and phone
Vision	X	
Talking	X	In person and phone
Writing	X	Reading, Write legibly.

ENVIRONMENT AND EXPOSURES	(Mark "X" if critical for job).	
General Office	X	
Noise Level	X	Ambient
Weather Conditions		
Airborne Exposures		
Bloodborne Pathogens		
1st Aid/CPR Certificate		

OTHER JOB DEMANDS	Yes/No	Comments
Independent Judgment	Yes	Reactive and Proactive
Analytical Ability	Yes	
Active Listening	Yes	Attentive
Problem Solving	Yes	
Self Accountability	Yes	
Conflict Resolution	Yes	
Positive Regard for Others	Yes	Team player, Congenial & respectful
Flexibility/Adaptability	Yes	
Public Relations	Yes	
Attention to Detail	Yes	Accuracy required
Time Management	Yes	Organizational skills
Objectivity	Yes	
Leadership Skills	No	
Frequent Interruptions	Yes	
Study/Apply New Skills	Yes	
Computer Usage	Yes	Proficiency & competency
Driving	Yes	Travel - multiple worksites
CDL Licensure	No	

Additional Comments:

Conflict Resolution: May encounter frustrated and/or potentially angry clients; facilitate positive outcome.

Analyzed By: _____
Supervisor's Name, Title

Date Reviewed: _____

As part of the recruitment/selection or reclassification process, I have been provided with the above list of essential functions and class specification. I certify that I have read and understand the essential functions of this position, and that I am capable of performing each one with or without accommodation. If I need an accommodation to assist in performing any function(s), I have made that known to Human Resources. I understand that if I were to need an accommodation to the essential functions in the future, I will contact Human Resources. I understand that falsification of this certification may constitute grounds for immediate discharge.

Employee's Name (Please print)

Employee's Signature

Date

* * * * *

This entire document with original signatures is to be placed in the employee's personnel file.



Return on Investment: A Good Business Model

The following analysis illustrates estimated biennial cost savings to the state General Fund as a result of the programs, initiatives and local plan investments made through the State Commission on Children and Families. *This estimate is based on evaluation reports prepared by NPC Research in 2007-09 and with budget and outcome data from the '07-09 biennium.*

- \$25 million of the State Commission budget are local resource funds. A conservative estimate of 150,000 children and families are served in local communities with these state investments in programs such as afterschool programs, child development services, family support services, summer food programs, youth development and literacy programs and are supported by research suggesting that the presence of community-based services supporting at-risk children and families reduces the likelihood they will need more costly state-funded services.

The average biennial individual cost to the state to serve these 150,000 children, youth and families is \$168. The average cost of an individual foster care case is \$27,920 and the average cost of an individual juvenile justice case is \$91,542. The state begins to see a return on its investment after just 0.3% (or 450) of the children and families served are prevented from entering higher cost state services.

- The Commission on Children and Families system investments generated more than 750,000 local volunteer hours. The value of these volunteer hours is nearly \$15 million. This represents 200 full-time employees annually working across the State of Oregon in support of children and families, keeping them from needing more expensive state services.
- Local commissions, programs and initiatives generated an additional \$65 million in locally generated cash and in-kind resources in support of children and families by leveraging the state's investment. The rate of leverage is at least one additional dollar for every state dollar invested.
- The state office generated an estimated \$5 million in state-generated cash from private foundations in support of Oregon's children and families during the biennium through leveraging state office support. For every dollar invested in the state office, an additional \$1.50 is generated. Strong partner relationships with private foundations and corporate donors cultivated by the State Commission on Children and Families are developed and continue to develop with the express purpose of generating private resources for Oregon's most vulnerable children and families.
- A conservative estimate of nearly 400 children receiving services through programs of the State Commission will not need state services such as foster care or close-custody at an average cost of nearly \$20 million¹.
- The State Commission's contribution to Oregon's TANF maintenance of effort is an estimated \$15 million per biennium.

¹ Cost of state care does not include additional costs to the state of residential treatment, independent living, crisis case management, IV-E waiver foster care, Oregon Health Plan, developmental disabilities program services costs or court related costs, all of which could dramatically increase the cost savings of children diverted from higher cost state services. (National research indicates that an additional \$15,000 per case could be added to the cost of foster care as a result of these additional services.)

WCCCF Approved Recommendation for 2009-2011 Funding Allocation						
Programs	Description/Strategy	Funding Streams from DCCF: State Commission on Children & Families				Total Available
		Great Start	Children Youth & Families	Youth Investment	Family Preservation	
		\$ 22,176.00	\$ 22,176.00	\$ 34,971.00	\$ 11,499.00	\$ 90,820.00
Strengthening Families: Youth Think & Mid-Columbia Child & Family (pending)	Extension of the Parenting Initiative for ages 10-18.				\$ 5,000.00	
Teen HAVEN: Haven & Local Mental Health Professional	In-classroom curriculum to educate teens to have healthy relationships starting at TDHS & later moving to TDMS. Ages are 14-18. Funding supports an in-school position. Haven would support supervisor for this coordinator/infrastructure.			\$ 11,700.00		
Next Door INC: Families First/Healthy Start	Expansion of home visiting using Healthy Start model to highest risk families who do not qualify for Healthy Start. Families could be referred from any community partners. Program targets families most at risk and provides intensive services. Much of the services are about connecting to existing resources. Plugging families in need to what the community has to offer. Extends the range of services from the existing 0-6 to any family in need. A full time status the home visitor could see about 20 families per year.	\$22,176		\$ 9,271.00		
Youth Mentoring Program: Big Brothers Big Sisters and Youth Think	Targets children who are involved in DHS and child welfare, of the number of petitions filed for abuse, neglect, sexual abuse, 20% of those children not connected to a mentor. Furthermore, many children in the 10-18 age range don't have a caring adult relationship. Of the current BBBS matches, not many are in the age range identified. This program would target that age range by focusing on matching youth ages 10-17 specifically in Wasco County. Recruitment to include partnership with Youth Think and the School District for Challenge Day. Both adults who volunteer to support Challenge Day and youth who participate in Challenge Day could be matched through the program.			\$ 14,000.00		
On-site Domestic Violence Advocate: Haven/DHS	Haven and DHS collaborate to provide a bi-lingual advocate AT the DHS office to work with women and children referred to DHS (both through child welfare and self sufficiency). Clients experiencing domestic violence will be offered immediate services (at the point of referral). About 60% of TANF clients who come to DHS say that they either have or are in domestic violence situations. This strategy addresses people in the moment when they are. There was a pilot of this program and it was significantly beneficial to clients. A position already exists within Haven, it would be expanded to include time at DHS.		\$ 22,176.00		\$ 6,499.00	Total Allocated
Balance \$		\$	\$	\$	\$	\$ 90,820.00

APPROVAL

We approve these funding allocations for the 2009-2011 based on the recommendation from the Wasco County Commission on Children and Families:

Dan Erikson _____ *2/17/10*
 Dan Erikson, Wasco County Commissioner, Chair Date

Sherry Holliday _____ *2-17-10*
 Sherry Holliday, Wasco County Commissioner Date

Bill Lennox _____ *2-17-10*
 Bill Lennox, Wasco County Commissioner Date



County

WASCO

	Allocation	Reduction	Revised Allocation
GS	\$ 22,175		
CYF	\$ 22,175		
BC GF	\$ 237,143		
HS yr 1	\$ 79,117		
HS yr 2	\$ 79,117		
Subtotal	\$ 439,727	\$ 19,498	\$ 420,229
JCP	\$ 50,000	\$ -	\$ 50,000
CASA	\$ 32,500	\$ 1,452	\$ 31,048
RN GF		\$ -	\$ -
RHY	\$ -	\$ -	\$ -
CS	\$ -	\$ -	\$ -
Subtotal	\$ 82,500	\$ 1,452	\$ 81,048
Total	\$ 522,227	\$ 20,950	\$ 501,277

**WASCO COUNTY BOARD OF COUNTY COMMISSIONERS
REGULAR SESSION
June 16, 2010**

CONSENT CALENDAR

1. Oregon Liquor Control Commission Liquor License Application for Juniper Market.
2. Amendment to Intergovernmental Agreement between the Oregon Department of Energy and Wasco County.

MEASURE 49 IMPLEMENTING RULES BOARD OF COUNTY COMMISSIONERS SUMMARY

Request: Adopt Resolution to process Measure 49 Claims based on legislative changes to the Wasco County Comprehensive Plan or Land Use and Development Ordinance made after January 1, 2007 and repeal Resolution adopted on September 21, 2005 to process Measure 37 claims.

Prepared by: Todd R. Cornett, Planning Director

Prepared for: Wasco County Board of County Commissioners

BOCC Hearing Date: 23 June 2010

Applicability: All unincorporated properties in Wasco County outside the National Scenic Area.

I. BACKGROUND INFORMATION

- A.** On November 2, 2004 the voters of the State of Oregon approved Ballot Measure 37 that amended ORS Chapter 197 to require governments to pay compensation to the present owner of a property if a land use regulation restricted the use of the property such that it reduced the fair market of the property or, in the alternative to modify, remove or not apply the regulation which restricted the use of the property beyond the restrictions in place when they acquired the property.
- B.** On September 21, 2005 the Wasco County Court passed a Resolution providing rules to process claims submitted to Wasco County pursuant to Measure 37.
- C.** On December 6, 2007 the voters of the State of Oregon approved Ballot Measure 49 which broadly did three things: 1) It repealed Measure 37; 2) It created new provisions in ORS 195 for all claims submitted under Measure 37 and gave the State of Oregon authority to make final decisions on all claims regardless of whether or not they had been previously approved or denied by either a city, county or the state; and 3) It created new provisions in ORS 195 for claims based on land use regulations adopted after January 1, 2007 and gave authority for cities and counties to adopt implementing rules.

II. INFORMATION OF NOTE

- A. Measure 37 claims – The proposed rules do not make reference to Measure 37 claims that were taken over by the state pursuant to Measure 49 because those are under the regulatory authority of the state. There were approximately 50 claims submitted to Wasco County and approximately 25 of these elected to pursue relief under Measure 49 with the state. I did determined there would be little value to add any rules related to these claims.
- B. Measure 37 Repealed – Since Measure 37 was repealed by Measure 49, the Resolution adopted on September 21, 2005 has no force or effect and should be repealed.
- C. Resolution Rules – The implementing rules are being adopted as part of a Resolution and not the Wasco County Land Use and Development Ordinance. This creates a more expedited manner by which to adopt and amend these rules in the future. It also requires the rules to be entirely self contained with all applicable review authority, process and criteria located entirely within the Resolution. These rules were set up in a linear manner to facilitate the claim process and determine the likelihood of success or failure as soon as possible.
- D. Section 3: Definition – Measure 49 includes definitions that would take up more than four pages of this Resolution if they were formatted consistently with the other proposed rules. I determined this would take up too much space and a statutory reference was created instead. If the County Commission feels these definitions should be include in the Resolution for increased clarity they certainly can be.
- E. Section 4: Claim Limitations – Measure 49 provides limits on the claims that can be submitted. These are described.
- F. Section 5: Exemptions – Measure 49 also exempts certain categories of uses from being the basis of a claim. These are described.
- G. Section 6: Application Requirements
- Subsection H – Appraisal – There is a lot of detailed information related to the appraisal process and who is qualified to conduct an appraisal. Like the definitions I felt including all of this language would take up too much space. If the County Commission feels this language should be included in the Resolution for increased clarity it can be.
- H. Section 7: Claim Review Process
- Subsection A(5) – 180 Day Clock: I included language that allows but does not require official notification to the claimant as to the day the claim was deemed

complete. This is how we currently deal with completeness on regular land use applications.

-Subsection D(8) – County Commission Decision: The statutes are clear in relation to Measure 37 claims that were taken over by Measure 49 and the ability to transfer the right to build to another person. They have 10 years to initiate the process before the claim expires. The statutes however are not explicit about the ability to transfer the right to build after a waiver is received related to a prospective Measure 49 claim. The statutes refer to “the claimant” only with regard to relief in the form of payment or waiver. I conclude this means the claimant cannot sell the property to another person with the right to build. We can either leave this as it is or make it more explicit.

- I. Section 9: Land Use Regulations - If a waiver is given the claimant must still meet all other applicable land use regulations and processes and the development is automatically a non-conforming use pursuant to ORS 215.130 as well as Chapter 13 of the Wasco County Land Use and Development Ordinance.

**JUST COMPENSATION FOR LAND USE REGULATION
MEASURE 49 RELATED STATUTES**

195.300 Definitions for ORS 195.300 to 195.336. As used in this section and ORS 195.301 and 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009:

- (1) "Acquisition date" means the date described in ORS 195.328.
- (2) "Claim" means a written demand for compensation filed under:
 - (a) ORS 195.305, as in effect immediately before December 6, 2007; or
 - (b) ORS 195.305 and 195.310 to 195.314, as in effect on and after December 6, 2007.
- (3) "Enacted" means enacted, adopted or amended.
- (4) "Fair market value" means the value of property as determined under ORS 195.332.
- (5) "Farming practice" has the meaning given that term in ORS 30.930.
- (6) "Federal law" means:
 - (a) A statute, regulation, order, decree or policy enacted by a federal entity or by a state entity acting under authority delegated by the federal government;
 - (b) A requirement contained in a plan or rule enacted by a compact entity; or
 - (c) A requirement contained in a permit issued by a federal or state agency pursuant to a federal statute or regulation.
- (7) "File" means to submit a document to a public entity.
- (8) "Forest practice" has the meaning given that term in ORS 527.620.
- (9) "Ground water restricted area" means an area designated as a critical ground water area or as a ground water limited area by the Water Resources Department or Water Resources Commission before December 6, 2007.
- (10) "High-value farmland" means:
 - (a) High-value farmland as described in ORS 215.710 that is land in an exclusive farm use zone or a mixed farm and forest zone, except that the dates specified in ORS 215.710 (2), (4) and (6) are December 6, 2007.
 - (b) Land west of U.S. Highway 101 that is composed predominantly of the following soils in Class III or IV or composed predominantly of a combination of the soils described in ORS 215.710 (1) and the following soils:
 - (A) Subclassification IIIw, specifically Ettersburg Silt Loam and Croftland Silty Clay Loam;
 - (B) Subclassification IIIe, specifically Klooqueth Silty Clay Loam and Winchuck Silt Loam; and
 - (C) Subclassification IVw, specifically Huffling Silty Clay Loam.
 - (c) Land that is in an exclusive farm use zone or a mixed farm and forest zone and that on June 28, 2007, is:
 - (A) Within the place of use for a permit, certificate or decree for the use of water for irrigation issued by the Water Resources Department;
 - (B) Within the boundaries of a district, as defined in ORS 540.505; or
 - (C) Within the boundaries of a diking district formed under ORS chapter 551.
 - (d) Land that contains not less than five acres planted in wine grapes.

(e) Land that is in an exclusive farm use zone and that is at an elevation between 200 and 1,000 feet above mean sea level, with an aspect between 67.5 and 292.5 degrees and a slope between zero and 15 percent, and that is located within:

(A) The Southern Oregon viticultural area as described in 27 C.F.R. 9.179;

(B) The Umpqua Valley viticultural area as described in 27 C.F.R. 9.89; or

(C) The Willamette Valley viticultural area as described in 27 C.F.R. 9.90.

(f) Land that is in an exclusive farm use zone and that is no more than 3,000 feet above mean sea level, with an aspect between 67.5 and 292.5 degrees and a slope between zero and 15 percent, and that is located within:

(A) The portion of the Columbia Gorge viticultural area as described in 27 C.F.R. 9.178 that is within the State of Oregon;

(B) The Rogue Valley viticultural area as described in 27 C.F.R. 9.132;

(C) The portion of the Columbia Valley viticultural area as described in 27 C.F.R. 9.74 that is within the State of Oregon;

(D) The portion of the Walla Walla Valley viticultural area as described in 27 C.F.R. 9.91 that is within the State of Oregon; or

(E) The portion of the Snake River Valley viticultural area as described in 27 C.F.R. 9.208 that is within the State of Oregon.

(11) "High-value forestland" means land:

(a) That is in a forest zone or a mixed farm and forest zone, that is located in western Oregon and composed predominantly of soils capable of producing more than 120 cubic feet per acre per year of wood fiber and that is capable of producing more than 5,000 cubic feet per year of commercial tree species; or

(b) That is in a forest zone or a mixed farm and forest zone, that is located in eastern Oregon and composed predominantly of soils capable of producing more than 85 cubic feet per acre per year of wood fiber and that is capable of producing more than 4,000 cubic feet per year of commercial tree species.

(12) "Home site approval" means approval of the subdivision or partition of property or approval of the establishment of a dwelling on property.

(13) "Just compensation" means:

(a) Relief under sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, for land use regulations enacted on or before January 1, 2007; and

(b) Relief under ORS 195.310 to 195.314 for land use regulations enacted after January 1, 2007.

(14) "Land use regulation" means:

(a) A statute that establishes a minimum lot or parcel size;

(b) A provision in ORS 227.030 to 227.300, 227.350, 227.400, 227.450 or 227.500 or in ORS chapter 215 that restricts the residential use of private real property;

(c) A provision of a city comprehensive plan, zoning ordinance or land division ordinance that restricts the residential use of private real property zoned for residential use;

(d) A provision of a county comprehensive plan, zoning ordinance or land division ordinance that restricts the residential use of private real property;

(e) A provision, enacted or adopted on or after January 1, 2010, of:

(A) The Oregon Forest Practices Act;

(B) An administrative rule of the State Board of Forestry; or
(C) Any other law enacted, or rule adopted, solely for the purpose of regulating a forest practice;

(f) ORS 561.191, a provision of ORS 568.900 to 568.933 or an administrative rule of the State Department of Agriculture that implements ORS 561.191 or 568.900 to 568.933;

(g) An administrative rule or goal of the Land Conservation and Development Commission; or

(h) A provision of a Metro functional plan that restricts the residential use of private real property.

(15) "Lawfully established unit of land" has the meaning given that term in ORS 92.010.

(16) "Lot" has the meaning given that term in ORS 92.010.

(17) "Measure 37 permit" means a final decision by Metro, a city or a county to authorize the development, subdivision or partition or other use of property pursuant to a waiver.

(18) "Owner" means:

(a) The owner of fee title to the property as shown in the deed records of the county where the property is located;

(b) The purchaser under a land sale contract, if there is a recorded land sale contract in force for the property; or

(c) If the property is owned by the trustee of a revocable trust, the settlor of a revocable trust, except that when the trust becomes irrevocable only the trustee is the owner.

(19) "Parcel" has the meaning given that term in ORS 92.010.

(20) "Property" means the private real property described in a claim and contiguous private real property that is owned by the same owner, whether or not the contiguous property is described in another claim, and that is not property owned by the federal government, an Indian tribe or a public body, as defined in ORS 192.410.

(21) "Protection of public health and safety" means a law, rule, ordinance, order, policy, permit or other governmental authorization that restricts a use of property in order to reduce the risk or consequence of fire, earthquake, landslide, flood, storm, pollution, disease, crime or other natural or human disaster or threat to persons or property including, but not limited to, building and fire codes, health and sanitation regulations, solid or hazardous waste regulations and pollution control regulations.

(22) "Public entity" means the state, Metro, a county or a city.

(23) "Urban growth boundary" has the meaning given that term in ORS 195.060.

(24) "Waive" or "waiver" means an action or decision of a public entity to modify, remove or not apply one or more land use regulations under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, or ORS 195.305, as in effect immediately before December 6, 2007, to allow the owner to use property for a use permitted when the owner acquired the property.

(25) "Zoned for residential use" means zoning that has as its primary purpose single-family residential use. [2007 c.424 §2; 2009 c.464 §1]

195.301 Legislative findings. (1) The Legislative Assembly finds that:

(a) In some situations, land use regulations unfairly burden particular property owners.

(b) To address these situations, it is necessary to amend Oregon's land use statutes to provide just compensation for unfair burdens caused by land use regulations.

(2) The purpose of ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, and the amendments to Ballot Measure 37 (2004) is to modify Ballot Measure 37 (2004) to ensure that Oregon law provides just compensation for unfair burdens while retaining Oregon's protections for farm and forest uses and the state's water resources. [2007 c.424 §3]

195.305 Compensation for restriction of use of real property due to land use regulation. (1) If a public entity enacts one or more land use regulations that restrict the residential use of private real property or a farming or forest practice and that reduce the fair market value of the property, then the owner of the property shall be entitled to just compensation from the public entity that enacted the land use regulation or regulations as provided in ORS 195.310 to 195.314.

(2) Just compensation under ORS 195.310 to 195.314 shall be based on the reduction in the fair market value of the property resulting from the land use regulation.

(3) Subsection (1) of this section shall not apply to land use regulations that were enacted prior to the claimant's acquisition date or to land use regulations:

(a) Restricting or prohibiting activities commonly and historically recognized as public nuisances under common law;

(b) Restricting or prohibiting activities for the protection of public health and safety;

(c) To the extent the land use regulation is required to comply with federal law; or

(d) Restricting or prohibiting the use of a property for the purpose of selling pornography or performing nude dancing.

(4)(a) Subsection (3)(a) of this section shall be construed narrowly in favor of granting just compensation under this section. Nothing in subsection (3) of this section is intended to affect or alter rights provided by the Oregon or United States Constitution.

(b) Subsection (3)(b) of this section does not apply to any farming or forest practice regulation that is enacted after January 1, 2007, unless the primary purpose of the regulation is the protection of human health and safety.

(c) Subsection (3)(c) of this section does not apply to any farming or forest practice regulation that is enacted after January 1, 2007, unless the public entity enacting the regulation has no discretion under federal law to decline to enact the regulation.

(5) A public entity may adopt or apply procedures for the processing of claims under ORS 195.310 to 195.336.

(6) The public entity that enacted the land use regulation that gives rise to a claim under subsection (1) of this section shall provide just compensation as required under ORS 195.310 to 195.336.

(7) A decision by a public entity that an owner qualifies for just compensation under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, and a decision by a public entity on the nature and extent of that compensation are not land use decisions.

(8) The remedies created by ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, are in addition to any other remedy under the Oregon or United States Constitution, and are not intended to modify or replace any constitutional remedy.

(9) If any portion or portions of this section are declared invalid by a court of competent jurisdiction, the remaining portions of this section shall remain in full force and effect. [Formerly 197.352]

(Temporary provisions relating to previously filed claims)

Note: Sections 5, 6, 7, 8, 9, 10 and 11, chapter 424, Oregon Laws 2007, provide:

Sec. 5. A claimant that filed a claim under ORS 197.352 [renumbered 195.305] on or before the date of adjournment sine die of the 2007 regular session of the Seventy-fourth Legislative Assembly [June 28, 2007] is entitled to just compensation as provided in:

(1) Section 6 or 7 of this 2007 Act, at the claimant's election, if the property described in the claim is located entirely outside any urban growth boundary and entirely outside the boundaries of any city;

(2) Section 9 of this 2007 Act if the property described in the claim is located, in whole or in part, within an urban growth boundary; or

(3) A waiver issued before the effective date of this 2007 Act [December 6, 2007] to the extent that the claimant's use of the property complies with the waiver and the claimant has a common law vested right on the effective date of this 2007 Act to complete and continue the use described in the waiver. [2007 c.424 §5]

Sec. 6. (1)(a) A claimant that filed a claim under ORS 195.305 on or before June 28, 2007, is eligible for three home site approvals on the property if the requirements of this section and:

(A) Sections 8 and 11, chapter 424, Oregon Laws 2007, are met;

(B) Section 2 of this 2009 Act [section 2, chapter 855, Oregon Laws 2009] and section 11, chapter 424, Oregon Laws 2007, are met;

(C) Section 3 of this 2009 Act and section 11, chapter 424, Oregon Laws 2007, are met;

(D) Section 4 of this 2009 Act and section 11, chapter 424, Oregon Laws 2007, are met;

(E) Section 5 of this 2009 Act and section 11, chapter 424, Oregon Laws 2007, are met; or

(F) Section 5a of this 2009 Act and section 11, chapter 424, Oregon Laws 2007, are met.

(b) The procedure for obtaining home site approvals under this section is set forth in section 8, chapter 424, Oregon Laws 2007, or, for sections 2 to 5a of this 2009 Act, is established pursuant to section 6 of this 2009 Act.

(2) The number of lots, parcels or dwellings that may be approved for property under this section may not exceed the lesser of:

(a) The number of lots, parcels or dwellings described in a waiver issued by the state before December 6, 2007, or, if a waiver was not issued, the number of lots, parcels or dwellings described in the claim filed with the state; or

(b) Three, except that if there are existing dwellings on the property or the property contains more than one lot or parcel, the number of lots, parcels or dwellings that may be established is reduced so that the combined number of lots, parcels or dwellings, including existing lots, parcels or dwellings located on or contained within the property, does not exceed three.

(3) Notwithstanding subsection (2) of this section, a claimant that otherwise qualifies for relief under this section may establish at least one additional lot, parcel or dwelling on the property. In addition, if the number of lots, parcels or dwellings described in a waiver issued by the state before December 6, 2007, or, if a waiver was not issued, the number of lots, parcels or dwellings described in the claim filed with the state is more than three, the claimant may amend the claim to reduce the number to no more than three by filing notice of the amendment with the form required by section 8, chapter 424, Oregon Laws 2007, or, for sections 2 to 5a of this 2009 Act, in the manner established pursuant to section 6 of this 2009 Act.

(4) If a claim was for a use other than a subdivision or partition of property, or other than approval for establishing a dwelling on the property, the claimant may amend the claim to seek one or more home site approvals under this section. A person amending a claim under this subsection may not make a claim under section 7, chapter 424, Oregon Laws 2007.

(5) If multiple claims were filed for the same property, the number of lots, parcels or dwellings that may be established for purposes of subsection (2)(a) of this section is the number of lots, parcels or dwellings in the most recent waiver issued by the state before December 6, 2007, or, if a waiver was not issued, the most recent claim filed with the state, but not more than three in any case.

(6) To qualify for a home site approval under this section, the claimant must have filed a claim for the property with both the state and the county in which the property is located. In addition, regardless of whether a waiver was issued by the state or the county before December 6, 2007, to qualify for a home site approval under this section the claimant must establish that:

- (a) The claimant is an owner of the property;
- (b) All owners of the property have consented in writing to the claim;
- (c) The property is located entirely outside any urban growth boundary and entirely outside the boundaries of any city;
- (d) One or more land use regulations prohibit establishing the lot, parcel or dwelling;
- (e) The establishment of the lot, parcel or dwelling is not prohibited by a land use regulation described in ORS 195.305 (3); and
- (f) On the claimant's acquisition date, the claimant lawfully was permitted to establish at least the number of lots, parcels or dwellings on the property that are authorized under this section.

(7) If the claim was filed after December 4, 2006, to issue a home site approval under this section, the Department of Land Conservation and Development must verify that the claim was filed in compliance with the applicable rules of the Land Conservation and Development Commission and the Oregon Department of Administrative Services.

(8) Except as provided in section 11, chapter 424, Oregon Laws 2007, if the Department of Land Conservation and Development has issued a final order with a specific number of home site approvals for a property under this section, the claimant

may seek other governmental authorizations required by law for the partition or subdivision of the property or for the development of any dwelling authorized, and a land use regulation enacted by the state or county that has the effect of prohibiting the partition or subdivision, or the dwelling, does not apply to the review of those authorizations. [2007 c.424 §6; 2009 c.855 §11]

Sec. 7. (1) A claimant that filed a claim under ORS 195.305 on or before June 28, 2007, for property that is not high-value farmland or high-value forestland and that is not in a ground water restricted area is eligible for four to 10 home site approvals for the property if the requirements of this section and sections 8 and 11, chapter 424, Oregon Laws 2007, are met. The procedure for obtaining home site approvals under this section is set forth in section 8, chapter 424, Oregon Laws 2007.

(2) The number of lots, parcels or dwellings that may be established on the property under this section may not exceed the lesser of:

(a) The number of lots, parcels or dwellings described in a waiver issued by the state before December 6, 2007, or, if a waiver was not issued, the number of lots, parcels or dwellings described in the claim filed with the state;

(b) Ten, except that if there are existing dwellings on the property or the property contains more than one lot or parcel, the number of lots, parcels or dwellings that may be established is reduced, so that the combined number of lots, parcels or dwellings, including existing lots, parcels or dwellings located on or contained within the property, does not exceed 10; or

(c) The number of home site approvals with a total value that represents just compensation for the reduction in fair market value caused by the enactment of one or more land use regulations that were the basis for the claim, as set forth in subsection (6) of this section.

(3) If the number of lots, parcels or dwellings described in a waiver issued by the state before December 6, 2007, or, if a waiver was not issued, the number of lots, parcels or dwellings described in the claim filed with the state is more than 10, the claimant may amend the claim to reduce the number to no more than 10 by filing notice of the amendment with the form required by section 8, chapter 424, Oregon Laws 2007.

(4) If multiple claims were filed for the same property, the number of lots, parcels or dwellings that may be established for purposes of subsection (2)(a) of this section is the number of lots, parcels or dwellings in the most recent waiver issued by the state before December 6, 2007, or, if a waiver was not issued, the most recent claim filed with the state, but not more than 10 in any case.

(5) To qualify for a home site approval under this section, the claimant must have filed a claim for the property with both the state and the county in which the property is located. In addition, regardless of whether a waiver was issued by the state or the county before December 6, 2007, to qualify for a home site approval under this section, the claimant must establish that:

(a) The claimant is an owner of the property;

(b) All owners of the property have consented in writing to the claim;

(c) The property is located entirely outside any urban growth boundary and entirely outside the boundaries of any city;

(d) One or more land use regulations prohibit establishing the lot, parcel or dwelling;

(e) The establishment of the lot, parcel or dwelling is not prohibited by a land use regulation described in ORS 195.305 (3);

(f) On the claimant's acquisition date, the claimant lawfully was permitted to establish at least the number of lots, parcels and dwellings on the property that are authorized under this section; and

(g) The enactment of one or more land use regulations, other than land use regulations described in ORS 195.305 (3), that are the basis for the claim caused a reduction in the fair market value of the property that is equal to or greater than the fair market value of the home site approvals that may be established on the property under subsection (2) of this section, with the reduction in fair market value measured as set forth in subsection (6) of this section.

(6) The reduction in the fair market value of the property caused by the enactment of one or more land use regulations that were the basis for the claim is equal to the decrease, if any, in the fair market value of the property from the date that is one year before the enactment of the land use regulation to the date that is one year after the enactment, plus interest. If the claim is based on the enactment of more than one land use regulation enacted on different dates, the reduction in the fair market value of the property caused by each regulation shall be determined separately and the values added together to calculate the total reduction in fair market value. The reduction in fair market value shall be adjusted by any ad valorem property taxes not paid as a result of any special assessment of the property under ORS 308A.050 to 308A.128, 321.257 to 321.390, 321.700 to 321.754 or 321.805 to 321.855, plus interest, offset by any severance taxes paid by the claimant and by any recapture of potential additional tax liability that the claimant has paid or will pay for the property if the property is disqualified from special assessment under ORS 308A.703. Interest shall be computed under this subsection using the average interest rate for a one-year United States Government Treasury Bill on December 31 of each year of the period between the date the land use regulation was enacted and the date the claim was filed, compounded annually on January 1 of each year of the period.

(7) For the purposes of subsection (6) of this section, a claimant must provide an appraisal showing the fair market value of the property one year before the enactment of the land use regulation that was the basis for the claim and the fair market value of the property one year after the enactment. The appraisal also must show the fair market value of each home site approval to which the claimant is entitled under subsection (2) of this section, along with evidence of any ad valorem property taxes not paid, any severance taxes paid and any recapture of additional tax liability that the claimant has paid or will pay for the property if the property is disqualified from special assessment under ORS 308A.703. The actual and reasonable cost of preparing the claim, including the cost of the appraisal, not to exceed \$5,000, may be added to the calculation of the reduction in fair market value under subsection (6) of this section. The appraisal must:

(a) Be prepared by a person certified under ORS chapter 674 or a person registered under ORS chapter 308;

(b) Comply with the Uniform Standards of Professional Appraisal Practice, as authorized by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989; and

(c) Expressly determine the highest and best use of the property at the time the land use regulation was enacted.

(8) Relief may not be granted under this section if the highest and best use of the property was not residential use at the time the land use regulation was enacted.

(9) If the claim was filed after December 4, 2006, to issue a home site approval under this section, the Department of Land Conservation and Development must verify that the claim was filed in compliance with the applicable rules of the Land Conservation and Development Commission and the Oregon Department of Administrative Services.

(10) Except as provided in section 11, chapter 424, Oregon Laws 2007, if the Department of Land Conservation and Development has issued a final order with a specific number of home site approvals for the property under this section, the claimant may seek other governmental authorizations required by law for the subdivision or partition of the property or for the development of any dwelling authorized, and a land use regulation enacted by the state or county that has the effect of prohibiting the subdivision or partition, or the dwelling, does not apply to the review of those authorizations. [2007 c.424 §7; 2009 c.855 §12]

Sec. 8. (1) No later than 120 days after December 6, 2007, the Department of Land Conservation and Development shall send notice to all the following claimants that filed a claim for property outside an urban growth boundary:

(a) A claimant whose claim was denied by the state before December 6, 2007, but who may become eligible for just compensation because of ORS 195.328 (2) or any other provision of ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007 [series became 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009];

(b) A claimant whose claim was approved by the state before December 6, 2007; and

(c) A claimant whose claim has not been approved or denied by the state before December 6, 2007.

(2) The notice required by subsection (1) of this section must:

(a) Explain the claimant's options if the claimant wishes to subdivide, partition or establish a dwelling on the property under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007;

(b) Identify any information that the claimant must file; and

(c) Provide a form for the claimant's use.

(3) A claimant must choose whether to proceed under section 6 or 7, chapter 424, Oregon Laws 2007, by filing the form provided by the department within 120 days after the date the department mails the notice and form required under subsection (1) of this section. In addition, the claimant must file any information required in the notice. If the claimant fails to file the form within 120 days after the date the department mails the notice, the claimant is not entitled to relief under section 6 or 7, chapter 424, Oregon Laws 2007.

(4) The department shall review the claims in the order in which the department receives the forms required under subsection (3) of this section. In addition to reviewing the claim, the department shall review the department's record on the claim, the form required under subsection (3) of this section, any new material from the claimant and any other information required by ORS 195.305 to 195.336 and sections 5 to 11,

chapter 424, Oregon Laws 2007, to ensure that the requirements of this section and section 6 or 7, chapter 424, Oregon Laws 2007, are met. The department shall provide a copy of the material submitted by the claimant to the county where the property is located and consider written comments from the county that are timely filed with the department. If the department determines that the only land use regulations that restrict the claimant's use of the property are regulations that were enacted by the county, the department shall transfer the claim to the county where the property is located and the claim shall be processed by the county in the same manner as prescribed by this section for the processing of claims by the department. The county must consider any written comments from the department that are timely filed with the county.

(5) If the claimant elects to obtain relief under section 7, chapter 424, Oregon Laws 2007, the claimant must file an appraisal that establishes the reduction in the fair market value of the property as required by section 7 (6), chapter 424, Oregon Laws 2007. The actual and reasonable cost of preparing the claim, including the cost of the appraisal, not to exceed \$5,000, may be added to the calculation of the reduction in fair market value under section 7 (6), chapter 424, Oregon Laws 2007. The appraisal must be filed with the department or, if the claim is being processed by the county, with the county within 180 days after the date the claimant files the election to obtain relief under section 7, chapter 424, Oregon Laws 2007. A claimant that elects to obtain relief under section 7, chapter 424, Oregon Laws 2007, may change that election to obtain relief under section 6, chapter 424, Oregon Laws 2007, but only if the claimant provides written notice of the change on or before the date the appraisal is filed. If a county is processing the claim, the county may impose a fee for the review of a claim under section 7, chapter 424, Oregon Laws 2007, in an amount that does not exceed the actual and reasonable cost of the review.

(6) The department or the county shall review claims as quickly as possible, consistent with careful review of the claim. The department shall report to the Joint Legislative Audit Committee on or before March 31, 2008, concerning the department's progress and the counties' progress in completing review of claims under sections 6 and 7, chapter 424, Oregon Laws 2007.

(7) The department's final order and a county's final decision on a claim under section 6 or 7, chapter 424, Oregon Laws 2007, must either deny the claim or approve the claim. If the order or decision approves the claim, the order or decision must state the number of home site approvals issued for the property and may contain other terms that are necessary to ensure that the use of the property is lawful. [2007 c.424 §8; 2009 c.855 §13]

Sec. 9. (1) A claimant that filed a claim under ORS 197.352 [renumbered 195.305] on or before the date of adjournment sine die of the 2007 regular session of the Seventy-fourth Legislative Assembly [June 28, 2007] for property located, in whole or in part, within an urban growth boundary may establish one to 10 single-family dwellings on the portion of the property located within the urban growth boundary.

(2) The number of single-family dwellings that may be established on the portion of the property located within the urban growth boundary under this section may not exceed the lesser of:

(a) The number of single-family dwellings described in a waiver issued by Metro, a city or a county before the effective date of this 2007 Act [December 6, 2007] or, if a

waiver was not issued, the number described in the claim filed with Metro, a city or a county;

(b) Ten, except that if there are existing dwellings on the property, the number of single-family dwellings that may be established is reduced so that the maximum number of dwellings, including existing dwellings located on the property, does not exceed 10; or

(c) The number of single-family dwellings the total value of which represents just compensation for the reduction in fair market value caused by the enactment of one or more land use regulations that were the basis for the claim, as set forth in subsection (6) of this section.

(3) If the number of single-family dwellings described in a waiver issued by Metro, a city or a county before the effective date of this 2007 Act or, if a waiver was not issued, the number described in the claim filed with Metro, a city or a county is more than 10, the claimant may amend the claim to reduce the number to no more than 10 by filing notice of the amendment with the information required by section 10 of this 2007 Act.

(4) If multiple claims were filed for the same property, the number of single-family dwellings that may be established for purposes of subsection (2)(a) of this section is the number in the most recent waiver issued by Metro, a city or a county before the effective date of this 2007 Act or, if a waiver was not issued, the most recent claim filed with Metro, a city or a county, but not more than 10 in any case.

(5) To qualify for the relief provided by this section, the claimant must have filed a claim for the property with the city or county in which the property is located. In addition, regardless of whether a waiver was issued by Metro, a city or a county before the effective date of this 2007 Act, to qualify for relief under this section, the claimant must establish that:

(a) The claimant is an owner of the property;

(b) All owners of the property have consented in writing to the claim;

(c) The property is located, in whole or in part, within an urban growth boundary;

(d) On the claimant's acquisition date, the claimant lawfully was permitted to establish at least the number of dwellings on the property that are authorized under this section;

(e) The property is zoned for residential use;

(f) One or more land use regulations prohibit establishing the single-family dwellings;

(g) The establishment of the single-family dwellings is not prohibited by a land use regulation described in ORS 197.352 (3) [renumbered 195.305 (3)];

(h) The land use regulation described in paragraph (f) of this subsection was enacted after the date the property, or any portion of the property, was brought into the urban growth boundary;

(i) If the property is located within the boundaries of Metro, the land use regulation that is the basis for the claim was enacted after the date the property was included within the boundaries of Metro;

(j) If the property is located within a city, the land use regulation that is the basis for the claim was enacted after the date the property was annexed to the city; and

(k) The enactment of one or more land use regulations, other than land use regulations described in ORS 197.352 (3), that are the basis of the claim caused a

reduction in the fair market value of the property, as determined under subsection (6) of this section, that is equal to or greater than the fair market value of the single-family dwellings that may be established on the property under subsection (2) of this section.

(6) The reduction in the fair market value of the property caused by the enactment of one or more land use regulations that were the basis for the claim is equal to the decrease, if any, in the fair market value of the property from the date that is one year before the enactment of the land use regulation to the date that is one year after the enactment, plus interest. If the claim is based on the enactment of more than one land use regulation enacted on different dates, the reduction in the fair market value of the property caused by each regulation shall be determined separately and the values added together to calculate the total reduction in fair market value. The reduction in fair market value shall be adjusted by any ad valorem property taxes not paid as a result of any special assessment of the property under ORS 308A.050 to 308A.128, 321.257 to 321.390, 321.700 to 321.754 or 321.805 to 321.855, plus interest, offset by any severance taxes paid by the claimant and by any recapture of potential additional tax liability that the claimant has paid or will pay for the property if the property is disqualified from special assessment under ORS 308A.703. Interest shall be computed under this subsection using the average interest rate for a one-year United States Government Treasury Bill on December 31 of each year of the period between the date the land use regulation was enacted and the date the claim was filed, compounded annually on January 1 of each year of the period.

(7) For the purposes of subsection (6) of this section, a claimant must provide an appraisal showing the fair market value of the property one year before the enactment of the land use regulation that was the basis for the claim and the fair market value of the property one year after the enactment. The appraisal also must show the fair market value of each single-family dwelling to which the claimant is entitled under subsection (2) of this section, along with evidence of any ad valorem property taxes not paid, any severance taxes paid and any recapture of additional tax liability that the owner has paid or will pay for the property if the property is disqualified from special assessment under ORS 308A.703. The actual and reasonable cost of preparing the claim, including the cost of the appraisal, not to exceed \$5,000, may be added to the calculation of the reduction in fair market value under section 7 (6) of this 2007 Act. The appraisal must:

(a) Be prepared by a person certified under ORS chapter 674 or a person registered under ORS chapter 308;

(b) Comply with the Uniform Standards of Professional Appraisal Practice, as authorized by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989; and

(c) Expressly determine the highest and best use of the property at the time the land use regulation was enacted.

(8) Relief may not be granted under this section if the highest and best use of the property was not residential use at the time the land use regulation was enacted.

(9) When Metro, a city or a county has issued a final decision authorizing one or more single-family dwellings under this section on the portion of the property located within the urban growth boundary, the claimant may seek other governmental authorizations required by law for that use, and a land use regulation enacted by a public entity that has the effect of prohibiting the use does not apply to the review of

those authorizations, except as provided in section 11 of this 2007 Act. If Metro is reviewing a claim for a property, and a city or a county is reviewing a claim for the same property, Metro and the city or county shall coordinate the review and decisions and may:

(a) Provide that one of the public entities be principally responsible for the review; and

(b) Provide that the decision of each of the public entities is contingent on the decision of the other public entity.

(10) The only types of land use that are authorized by this section are the subdivision or partition of land for one or more single-family dwellings, or the establishment of one or more single-family dwellings on land on which the dwellings would not otherwise be allowed. [2007 c.424 §9]

Sec. 10. (1) If Metro, a city or a county issued a waiver before the effective date of this 2007 Act [December 6, 2007] for property located, in whole or in part, within an urban growth boundary, the public entity that issued the waiver must review the claim, the record on the claim and the waiver to determine whether the claimant is entitled to relief under section 9 of this 2007 Act. If the public entity that issued the waiver lacks information needed to determine whether the claimant is entitled to relief, the public entity shall issue a written request to the claimant for the required information. The claimant must file the required information within 90 days after receiving the request. If the claimant does not file the information, the public entity shall review the claim based on the information that is available. The public entity shall complete a tentative review no later than 240 days after the effective date of this 2007 Act. The public entity shall provide written notice to the claimant, the Department of Land Conservation and Development and any other person entitled to notice of the tentative determination as to whether the claimant qualifies for relief under section 9 of this 2007 Act and, if so, the specific number of single-family dwellings that the public entity proposes to authorize. The notice must state that the recipient has 15 days to submit evidence or arguments in response to the tentative determination, after which the public entity shall make a final determination. A public entity shall make the final determination under this subsection within 300 days after the effective date of this 2007 Act.

(2) If Metro, a city or a county has not made a final decision before the effective date of this 2007 Act on a claim filed for property located, in whole or in part, within an urban growth boundary, the public entity with which the claim was filed shall send notice to the claimant within 90 days after the effective date of this 2007 Act. The notice must:

(a) Explain that the claimant is entitled to seek relief under section 9 of this 2007 Act;

(b) Identify the information that the claimant must file; and

(c) Provide a form for the claimant's use.

(3) Within 120 days after the date the public entity mails notice under subsection (2) of this section, a claimant must notify the public entity if the claimant intends to continue the claim and must file the information required in the notice. If the claimant fails to file the notice and required information with the public entity within 120 days after the date the public entity mails the notice, the claimant is not entitled to relief under section 9 of this 2007 Act.

(4) A public entity that receives a notice from a claimant under subsection (3) of this section shall review the claim, the record on the claim, the notice received from the claimant and the information required under subsection (3) of this section to determine whether the claim demonstrates that the requirements of section 9 of this 2007 Act are satisfied. The public entity shall complete a tentative review no later than 120 days after receipt of the notice from the claimant and shall provide written notice to the claimant, the department and any other person entitled to notice of the tentative determination as to whether the claimant qualifies for relief under section 9 of this 2007 Act and, if so, the specific number of single-family dwellings that the public entity proposes to authorize. The notice must state that the recipient has 15 days to submit evidence or arguments in response to the tentative determination, after which the public entity shall make a final determination. A public entity shall make the final determination under this subsection within 180 days after receipt of the notice from the claimant.

(5) If a claimant filed a claim that is subject to this section after December 4, 2006, the claim must have included a copy of a final land use decision by the city or county with land use jurisdiction over the property that denied an application by the claimant for the residential use described in the claim. If the claim was filed after December 4, 2006, and did not include a final land use decision denying the residential use described in the claim, the claimant is not entitled to relief under section 9 of this 2007 Act. [2007 c.424 §10]

Sec. 11. (1) A subdivision or partition of property, or the establishment of a dwelling on property, authorized under sections 5 to 11, chapter 424, Oregon Laws 2007 [series became sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009], must comply with all applicable standards governing the siting or development of the dwelling, lot or parcel including, but not limited to, the location, design, construction or size of the dwelling, lot or parcel. However, the standards must not be applied in a manner that has the effect of prohibiting the establishment of the dwelling, lot or parcel authorized under sections 5 to 11, chapter 424, Oregon Laws 2007, unless the standards are reasonably necessary to avoid or abate a nuisance, to protect public health or safety or to carry out federal law.

(2) If the property described in a claim is bisected by an urban growth boundary, any new dwelling, lot or parcel established on the property pursuant to an order under section 6, chapter 424, Oregon Laws 2007, must be located on the portion of the property outside the urban growth boundary.

(3) Before beginning construction of any dwelling authorized under section 6 or 7, chapter 424, Oregon Laws 2007, the owner must comply with the requirements of ORS 215.293 if the property is in an exclusive farm use zone, a forest zone or a mixed farm and forest zone.

(4)(a) A city or county may approve the creation of a lot or parcel to contain a dwelling authorized under sections 5 to 11, chapter 424, Oregon Laws 2007. However, a new lot or parcel located in an exclusive farm use zone, a forest zone or a mixed farm and forest zone may not exceed:

(A) Two acres if the lot or parcel is located on high-value farmland, on high-value forestland or on land within a ground water restricted area; or

(B) Five acres if the lot or parcel is not located on high-value farmland, on high-value forestland or on land within a ground water restricted area.

(b) If the property is in an exclusive farm use zone, a forest zone or a mixed farm and forest zone, the new lots or parcels created must be clustered so as to maximize suitability of the remnant lot or parcel for farm or forest use.

(5) If an owner is authorized to subdivide or partition more than one property, or to establish dwellings on more than one property, under sections 5 to 11, chapter 424, Oregon Laws 2007, and the properties are in an exclusive farm use zone, a forest zone or a mixed farm and forest zone, the owner may cluster some or all of the dwellings, lots or parcels on one of the properties if that property is less suitable than the other properties for farm or forest use. If one of the properties is zoned for residential use, the owner may cluster some or all of the dwellings, lots or parcels that would have been located in an exclusive farm use zone, a forest zone or a mixed farm and forest zone on the property zoned for residential use.

(6) An owner is not eligible for more than 20 home site approvals under sections 5 to 11, chapter 424, Oregon Laws 2007, regardless of how many properties that person owns or how many claims that person has filed.

(7) An authorization to partition or subdivide the property, or to establish dwellings on the property, granted under section 6, 7 or 9, chapter 424, Oregon Laws 2007, runs with the property and may be either transferred with the property or encumbered by another person without affecting the authorization. There is no time limit on when an authorization granted under section 6, 7 or 9, chapter 424, Oregon Laws 2007, must be carried out, except that once the owner who obtained the authorization conveys the property to a person other than the owner's spouse or the trustee of a revocable trust in which the owner is the settlor, the subsequent owner of the property must create the lots or parcels and establish the dwellings authorized by a waiver under section 6, 7 or 9, chapter 424, Oregon Laws 2007, within 10 years of the conveyance. In addition:

(a) A lot or parcel lawfully created based on an authorization under section 6, 7 or 9, chapter 424, Oregon Laws 2007, remains a discrete lot or parcel, unless the lot or parcel lines are vacated or the lot or parcel is further divided, as provided by law; and

(b) A dwelling or other residential use of the property based on an authorization under section 6, 7 or 9, chapter 424, Oregon Laws 2007, is a permitted use and may be established or continued by the claimant or a subsequent owner, except that once the claimant conveys the property to a person other than the claimant's spouse or the trustee of a revocable trust in which the claimant is the settlor, the subsequent owner must establish the dwellings or other residential use authorized under section 6, 7 or 9, chapter 424, Oregon Laws 2007, within 10 years of the conveyance.

(8) When relief has been claimed under sections 5 to 11, chapter 424, Oregon Laws 2007:

(a) Additional relief is not due; and

(b) An additional claim may not be filed, compensation is not due and a waiver may not be issued with regard to the property under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007 [series became 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009], or ORS 195.305 as in effect immediately before December 6, 2007, except with respect to a land use regulation enacted after January 1, 2007.

(9) A person that is eligible to be a holder as defined in ORS 271.715 may acquire the rights to carry out a use of land authorized under sections 5 to 11, chapter 424,

Oregon Laws 2007, from a willing seller in the manner provided by ORS 271.715 to 271.795. Metro, cities and counties may enter into cooperative agreements under ORS chapter 195 to establish a system for the purchase and sale of severable development interests as described in ORS 94.531. A system established under this subsection may provide for the transfer of severable development interests between the jurisdictions of the public entities that are parties to the agreement for the purpose of allowing development to occur in a location that is different from the location in which the development interest arises.

(10) If a claimant is an individual, the entitlement to prosecute the claim under section 6, 7 or 9, chapter 424, Oregon Laws 2007, and an authorization to use the property provided by a waiver under section 6, 7 or 9, chapter 424, Oregon Laws 2007:

(a) Is not affected by the death of the claimant if the death occurs on or after December 6, 2007; and

(b) Passes to the person that acquires the property by devise or by operation of law. [2007 c.424 §11; 2009 c.855 §14]

Note: Sections 1 to 9, 16, 17, 18, 20, 21 and 22, chapter 855, Oregon Laws 2009, provide:

Sec. 1. Sections 2, 3, 4, 5, 5a, 6, 7, 8 and 9 of this 2009 Act are added to and made a part of sections 5 to 11, chapter 424, Oregon Laws 2007. [2009 c.855 §1]

Sec. 2. (1) Subject to section 7 of this 2009 Act and subsections (2) and (3) of this section, a claimant that filed a timely election under section 8, chapter 424, Oregon Laws 2007, to pursue compensation as described in section 5 (3), chapter 424, Oregon Laws 2007, is eligible to pursue relief under this section and section 6, chapter 424, Oregon Laws 2007.

(2) A claimant is not eligible to pursue relief under this section if the claimant has been determined to have a common law vested right as described in section 5 (3), chapter 424, Oregon Laws 2007, in a final judgment, or final order, that is not subject to further appeal.

(3) A claimant must elect to pursue relief under this section on or before December 31, 2009, in the manner prescribed pursuant to section 6 of this 2009 Act.

(4) The Department of Land Conservation and Development shall review claims under this section using the procedures established pursuant to section 6 of this 2009 Act. [2009 c.855 §2]

Sec. 3. (1) Notwithstanding the requirement in section 5, chapter 424, Oregon Laws 2007, that a claim under ORS 195.305 be filed before June 28, 2007, and notwithstanding the requirement in sections 6 (7) and 7 (9), chapter 424, Oregon Laws 2007, that a claim comply with applicable rules of the Land Conservation and Development Commission, a claimant is eligible to pursue relief under this section and section 6, chapter 424, Oregon Laws 2007, if the claimant satisfies the requirements of subsection (2) of this section and either:

(a) Filed a valid claim for just compensation under ORS 195.305 with the appropriate county on or before December 4, 2006, and with the state on or after December 4, 2006, and before December 6, 2007; or

(b) Submitted a land use application before June 28, 2007, that was a prerequisite to filing a valid claim for just compensation on or after December 4, 2006, and filed the claim with the state before December 6, 2007.

(2) A claimant described in subsection (1) of this section is eligible to pursue relief under this section and section 6, chapter 424, Oregon Laws 2007, if the claimant:

(a) Did not receive notice and an opportunity to file an election under section 8 (3), chapter 424, Oregon Laws 2007, and the claimant makes an election to pursue relief under this section on or before December 31, 2009, in the manner prescribed pursuant to section 6 of this 2009 Act;

(b) Received notice and made a timely election under section 8 (3), chapter 424, Oregon Laws 2007, to pursue relief under section 7, chapter 424, Oregon Laws 2007, but received a preliminary decision of denial from the Department of Land Conservation and Development before the claimant could submit an appraisal; or

(c) Received notice and made a timely election under section 8 (3), chapter 424, Oregon Laws 2007, to pursue relief under section 6, chapter 424, Oregon Laws, 2007.

(3) The Department of Land Conservation and Development shall review claims under this section using the procedures established pursuant to section 6 of this 2009 Act. [2009 c.855 §3]

Sec. 4. (1) Notwithstanding the requirement in sections 5 (1) and 6 (6), chapter 424, Oregon Laws 2007, that the property be located entirely outside any urban growth boundary and entirely outside the boundaries of any city, a claimant is eligible to pursue relief under this section if:

(a) A majority, but not all, of the property described in the claim is outside an urban growth boundary; and

(b) The claimant filed a valid claim with the state for just compensation under ORS 195.305.

(2) A claimant described in subsection (1) of this section is eligible to pursue relief under this section and section 6, chapter 424, Oregon Laws 2007.

(3) The Department of Land Conservation and Development shall review claims under this section using the procedures established pursuant to section 6 of this 2009 Act. [2009 c.855 §4]

Sec. 5. (1) Notwithstanding the requirement in section 6 (6), chapter 424, Oregon Laws 2007, that the claimant must have filed a claim for the property with the state and with the county in which the property is located, a claimant is eligible to pursue relief under this section if the claimant filed a claim only with the state and the claimant made a timely election under section 8 (3), chapter 424, Oregon Laws 2007, to pursue relief under sections 5 to 11, chapter 424, Oregon Laws 2007.

(2) A claimant described in subsection (1) of this section is eligible to pursue relief under this section and section 6, chapter 424, Oregon Laws 2007.

(3) The Department of Land Conservation and Development shall review claims under this section using the procedures established pursuant to section 6 of this 2009 Act. [2009 c.855 §5]

Sec. 5a. Notwithstanding the requirement in section 5, chapter 424, Oregon Laws 2007, that the property described in the claim be located entirely outside any urban growth boundary and entirely outside the boundaries of any city for the claimant to be entitled to just compensation under section 6 or 7, chapter 424, Oregon Laws 2007, a

claimant is eligible to pursue relief under section 6, chapter 424, Oregon Laws 2007, if the property described in the claim is within the boundaries of a city, but entirely outside any urban growth boundary. [2009 c.855 §5a]

Sec. 6. (1) The Land Conservation and Development Commission shall adopt rules establishing the procedures for processing eligible claims under sections 2 to 5a of this 2009 Act.

(2) The Department of Land Conservation and Development shall issue a final order on or before December 31, 2010, for claims reviewed under sections 2 to 5a of this 2009 Act. [2009 c.855 §6]

Sec. 7. A claimant is not entitled to implement relief under the theory of common law vested right and under sections 5 to 11, chapter 424, Oregon Laws 2007. [2009 c.855 §7]

Sec. 8. The Department of Land Conservation and Development shall issue a final order on or before June 30, 2010, for claims reviewed under section 6 or 7, chapter 424, Oregon Laws 2007, as those sections were in effect on January 1, 2009. [2009 c.855 §8]

Sec. 9. Notwithstanding the requirement of section 8 (4), chapter 424, Oregon Laws 2007, that the Department of Land Conservation and Development review claims in the order received, upon a recommendation of the Compensation and Conservation Ombudsman appointed under ORS 195.320 that a hardship exists, made in the discretion of the ombudsman, the Director of the Department of Land Conservation and Development may, in the discretion of the director, advance up to 100 claims for priority processing in cases of demonstrated hardship. [2009 c.855 §9]

Sec. 16. Section 17 of this 2009 Act is added to and made a part of sections 5 to 11, chapter 424, Oregon Laws 2007. [2009 c.855 §16]

Sec. 17. (1) The Department of Land Conservation and Development shall investigate:

(a) The number of claimants that filed claims only with a county under ORS 195.305, as in effect immediately before December 6, 2007; and

(b) Why the claimants described in paragraph (a) of this subsection filed claims only with the county.

(2) If requested to do so by the department, a county shall provide the department with a list of the claims described in subsection (1) of this section and copies of the claims.

(3) The department shall investigate:

(a) The number of claims that were filed under section 7, chapter 424, Oregon Laws 2007, in which the claimant failed to file an appraisal or to make an election to seek relief under section 6, chapter 424, Oregon Laws 2007; and

(b) Why the claimants described in paragraph (a) of this subsection failed to file an appraisal or to make an election to seek relief under section 6, chapter 424, Oregon Laws 2007.

(4) The department shall report its findings to an appropriate interim committee of the Legislative Assembly on or before December 31, 2009. [2009 c.855 §17]

Sec. 18. (1) The Department of Land Conservation and Development shall charge a fee of \$175 for each claim that:

(a) Becomes eligible for relief under sections 2 to 5a of this 2009 Act or section 8, chapter 424, Oregon Laws 2007; and

(b) The department processes.

(2) Moneys collected from fees charged under subsection (1) of this section shall be deposited in the Compensation and Conservation Fund.

(3) If a claimant fails to pay the fee charged under subsection (1) of this section, the department may withhold issuance of a final order approving relief that would otherwise be due the claimant.

(4) If the department fails to issue a final order on a claim by the date specified in section 6 of this 2009 Act, the department shall refund the fee paid under subsection (1) of this section. [2009 c.855 §18]

Sec. 20. (1) Notwithstanding the requirement of section 8 (4), chapter 424, Oregon Laws 2007, that the Department of Land Conservation and Development review claims in the order received, upon a recommendation of the Compensation and Conservation Ombudsman appointed under ORS 195.320 that a hardship exists, made in the discretion of the ombudsman, the Director of the Department of Land Conservation and Development may, in the discretion of the director, advance up to 100 claims for priority processing in cases of demonstrated hardship.

(2) For purposes of this section, demonstrated hardship includes, but is not limited to:

(a) Threatened loss of ownership of the property;

(b) A contractual obligation to sell the property, entered into before November 6, 2007;

(c) Prolonged illness or medical expenses that threaten the financial status of the property owner;

(d) Threatened expiration of permits granted to carry out development on the property; and

(e) A situation in which a claimant cannot continue to occupy an existing dwelling on the property and wants to occupy a new dwelling on the property. [2009 c.855 §20]

Sec. 21. (1) For claims under section 6 or 7, chapter 424, Oregon Laws 2007, the Department of Land Conservation and Development shall confer with the county in which the claim was filed and utilize the county's record on the claim.

(2) The department may rely on a decision by a county under Ballot Measure 37 (2004), or on one or more prior land use decisions by a county, in determining whether to authorize a land division or dwelling under the standards of section 6 or 7, chapter 424, Oregon Laws 2007. [2009 c.855 §21]

Sec. 22. The amendments to section 7 (7), chapter 424, Oregon Laws 2007, by section 12 of this 2009 Act apply to claims for compensation made before, on or after the effective date of this 2009 Act [July 28, 2009]. [2009 c.855 §22]

195.308 Exception to requirement for compensation. Notwithstanding the requirement to pay just compensation for certain land use regulations under ORS 195.305 (1), compensation is not due for the enforcement or enactment of a land use regulation established in ORS 30.930 to 30.947, 527.310 to 527.370, 561.995, 569.360 to 569.495, 570.010 to 570.055, 570.105 to 570.190, 570.305, 570.310, 570.320 to 570.360, 570.405, 570.412, 570.420, 570.425, 570.450, 570.650, 570.700 to 570.710,

570.755, 570.770, 570.775, 570.780, 570.790, 570.800, 570.995, 596.095, 596.100, 596.105, 596.393, 596.990 or 596.995 or in administrative rules or statewide plans implementing these statutes. [2007 c.490 §1; 2009 c.98 §11]

Note: 195.308 was enacted into law by the Legislative Assembly but was not added to or made a part of ORS chapter 195 or any series therein by legislative action. See Preface to Oregon Revised Statutes for further explanation.

195.310 Claim for compensation; calculation of reduction in fair market value; highest and best use of restricted property; status of use authorized. (1) A person may file a claim for just compensation under ORS 195.305 and 195.310 to 195.314 after June 28, 2007, if:

(a) The person is an owner of the property and all owners of the property have consented in writing to the filing of the claim;

(b) The person's desired use of the property is a residential use or a farming or forest practice;

(c) The person's desired use of the property is restricted by one or more land use regulations enacted after January 1, 2007; and

(d) The enactment of one or more land use regulations after January 1, 2007, other than land use regulations described in ORS 195.305 (3), has reduced the fair market value of the property.

(2) For purposes of subsection (1) of this section, except as provided in subsection (4) of this section, the reduction in the fair market value of the property caused by the enactment of one or more land use regulations that are the basis for the claim is equal to the decrease, if any, in the fair market value of the property from the date that is one year before the enactment of the land use regulation to the date that is one year after the enactment, plus interest. If the claim is based on the enactment of more than one land use regulation enacted on different dates, the reduction in the fair market value of the property caused by each regulation shall be determined separately and the values added together to calculate the total reduction in fair market value. Interest shall be computed under this subsection using the average interest rate for a one-year United States Government Treasury Bill on December 31 of each year of the period between the date the land use regulation was enacted and the date the claim was filed, compounded annually on January 1 of each year of the period. A claimant must provide an appraisal showing the fair market value of the property one year before the enactment of the land use regulation and the fair market value of the property one year after the enactment. The actual and reasonable cost of preparing the claim, including the cost of the appraisal, not to exceed \$5,000, may be added to the calculation of the reduction in fair market value under this subsection. The appraisal must:

(a) Be prepared by a person certified under ORS chapter 674 or a person registered under ORS chapter 308;

(b) Comply with the Uniform Standards of Professional Appraisal Practice, as authorized by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989; and

(c) Unless the claim is based on the enactment of one or more land use regulations described in ORS 195.300 (14)(e), expressly determine the highest and best use of the property at the time the land use regulation was enacted.

(3) Unless the claim is based on the enactment of one or more land use regulations described in ORS 195.300 (14)(e), relief may not be granted under this section if the highest and best use of the property at the time the land use regulation was enacted was not the use that was restricted by the land use regulation.

(4) For a claim based on a land use regulation described in ORS 195.300 (14)(e), the reduction in fair market value:

(a) Is the reduction in fair market value of a lawfully established unit of land that is attributable to the land use regulation on the date the claim is filed.

(b) May, at the election of the owner who files the claim, be supported:

(A) In the manner described in subsection (2) of this section; or

(B) By appraisals showing the value of the land and harvestable timber, with and without application of the land use regulation, conducted in accordance with generally accepted forest industry practices for determining the value of timberland.

(5) If the claimant establishes that the requirements of subsection (1) of this section are satisfied and the land use regulation was enacted by Metro, a city or a county, the public entity must either:

(a) Compensate the claimant for the reduction in the fair market value of the property; or

(b) Authorize the claimant to use the property without application of the land use regulation to the extent necessary to offset the reduction in the fair market value of the property.

(6) If the claimant establishes that the requirements of subsection (1) of this section are satisfied and the land use regulation was enacted by state government, as defined in ORS 174.111, the state agency that is responsible for administering the statute, statewide land use planning goal or rule, or the Oregon Department of Administrative Services if there is no state agency responsible for administering the statute, goal or rule, must:

(a) Compensate the claimant for the reduction in the fair market value of the property; or

(b) Authorize the claimant to use the property without application of the land use regulation to the extent necessary to offset the reduction in the fair market value of the property.

(7) A use authorized by this section has the legal status of a lawful nonconforming use in the same manner as provided by ORS 215.130. The claimant may carry out a use authorized by a public entity under this section except that a public entity may waive only land use regulations that were enacted by the public entity. When a use authorized by this section is lawfully established, the use may be continued lawfully in the same manner as provided by ORS 215.130.

(8) For a claim based on a land use regulation described in ORS 195.300 (14)(e), an authorization granted to a claimant under subsection (5)(b) or (6)(b) of this section may be used by an owner of the property subsequent to the owner who filed the claim. [2007 c.424 §12; 2009 c.464 §2]

195.312 Procedure for processing claims; fees. (1) A person filing a claim under ORS 195.310 shall file the claim in the manner provided by this section. If the property for which the claim is filed has more than one owner, the claim must be signed by all the owners or the claim must include a signed statement of consent from each owner. Except as provided in subsection (2) of this section, only one claim for each property may be filed for each land use regulation.

(2) For a claim based on a land use regulation described in ORS 195.300 (14)(e), an owner:

(a) May file a claim only for property that is a lawfully established unit of land;

(b) May file separate claims for different lawfully established units of land at the same or different times based on the same land use regulation; and

(c) May not file multiple claims for the same lawfully established unit of land based on the same land use regulation.

(3) A claim filed under ORS 195.310 must be filed with the public entity that enacted the land use regulation that is the basis for the claim.

(4) Metro, cities, counties and the Department of Land Conservation and Development may impose a fee for the review of a claim filed under ORS 195.310 in an amount not to exceed the actual and reasonable cost of reviewing the claim.

(5) A person must file a claim under ORS 195.310 within five years after the date the land use regulation was enacted.

(6) A public entity that receives a claim filed under ORS 195.310 must issue a final determination on the claim within 180 days after the date the claim is complete, as described in subsection (10) of this section.

(7) If a claim under ORS 195.310 is filed with state government, as defined in ORS 174.111, the claim must be filed with the department. If the claim is filed with Metro, a city or a county, the claim must be filed with the chief administrative office of the public entity, or with an individual designated by ordinance, resolution or order of the public entity.

(8) A claim filed under ORS 195.310 must be in writing and must include:

(a) The name and address of each owner;

(b) The address, if any, and tax lot number, township, range and section of the property;

(c) Evidence of the acquisition date of the claimant, including the instrument conveying the property to the claimant and a report from a title company identifying the person in which title is vested and the claimant's acquisition date and describing exceptions and encumbrances to title that are of record;

(d) A citation to the land use regulation that the claimant believes is restricting the claimant's desired use of the property that is adequate to allow the public entity to identify the specific land use regulation that is the basis for the claim;

(e) A description of the specific use of the property that the claimant desires to carry out but cannot because of the land use regulation; and

(f) An appraisal of the property that complies with ORS 195.310 (2) or, for a claim based on a land use regulation described in ORS 195.300 (14)(e), an appraisal that complies with ORS 195.310 (4)(b).

(9) A claim filed under ORS 195.310 must include the fee, if any, imposed by the public entity with which the claim is filed pursuant to subsection (4) of this section.

(10) The public entity shall review a claim filed under ORS 195.310 to determine whether the claim complies with the requirements of ORS 195.310 to 195.314. If the claim is incomplete, the public entity shall notify the claimant in writing of the information or fee that is missing within 60 days after receiving the claim and allow the claimant to submit the missing information or fee. The claim is complete when the public entity receives any fee required by subsection (9) of this section and:

- (a) The missing information;
- (b) Part of the missing information and written notice from the claimant that the remainder of the missing information will not be provided; or
- (c) Written notice from the claimant that none of the missing information will be provided.

(11) If a public entity does not notify a claimant within 60 days after a claim is filed under ORS 195.310 that information or the fee is missing from the claim, the claim is deemed complete when filed.

(12) A claim filed under ORS 195.310 is deemed withdrawn if the public entity gives notice to the claimant under subsection (10) of this section and the claimant does not comply with the requirements of subsection (10) of this section. [2007 c.424 §13; 2009 c.464 §3]

195.314 Notice of claim; evidence and argument; record on review; final determination. (1) A public entity that receives a complete claim as described in ORS 195.312 shall provide notice of the claim at least 30 days before a public hearing on the claim or, if there will not be a public hearing, at least 30 days before the deadline for submission of written comments, to:

- (a) All owners identified in the claim;
- (b) All persons described in ORS 197.763 (2);
- (c) The Department of Land Conservation and Development, unless the claim was filed with the department;
- (d) Metro, if the property is located within the urban growth boundary of Metro;
- (e) The county in which the property is located, unless the claim was filed with the county; and
- (f) The city, if the property is located within the urban growth boundary or adopted urban planning area of the city.

(2) The notice required under subsection (1) of this section must describe the claim and state:

- (a) Whether a public hearing will be held on the claim, the date, time and location of the hearing, if any, and the final date for submission of written evidence and arguments relating to the claim;
- (b) That judicial review of the final determination of a public entity on the claim is limited to the written evidence and arguments submitted to the public entity; and
- (c) That judicial review is available only for issues that are raised with sufficient specificity to afford the public entity an opportunity to respond.

(3) Except as provided in subsection (4) of this section, written evidence and arguments in proceedings on the claim must be submitted to the public entity not later than:

- (a) The close of the final public hearing on the claim; or

(b) If a public hearing is not held, the date that is specified by the public entity in the notice required under subsection (1) of this section.

(4) The claimant may request additional time to submit written evidence and arguments in response to testimony or submittals. The request must be made before the close of testimony or the deadline for submission of written evidence and arguments.

(5) A public entity shall make the record on review of a claim, including any staff reports, available to the public before the close of the record as described in subsections (3) and (4) of this section.

(6) A public entity shall mail a copy of the final determination to the claimant and to any person who submitted written evidence or arguments before the close of the record. The public entity shall forward to the county, and the county shall record, a memorandum of the final determination in the deed records of the county in which the property is located. [2007 c.424 §14]

195.316 Notice of Measure 37 permit. In addition to any other notice required by law, a county must give notice of a Measure 37 permit for property located entirely outside an urban growth boundary to:

(1) The county assessor for the county in which the property is located;

(2) A district or municipality that supplies water for domestic, municipal or irrigation uses and has a place of use or well located within one-half mile of the property; and

(3) The Department of Land Conservation and Development, the State Department of Agriculture, the Water Resources Department and the State Forestry Department. [2007 c.424 §15]

195.318 Judicial review. (1) A person that is adversely affected by a final determination of a public entity under ORS 195.310 to 195.314 or sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, may obtain judicial review of that determination under ORS 34.010 to 34.100, if the determination is made by Metro, a city or a county, or under ORS 183.484, if the determination is one of a state agency. Proceedings for review of a state agency determination under ORS 195.310 to 195.314 or sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, must be commenced in the county in which the affected property is located. Upon motion of any party to the proceedings, the proceedings may be transferred to any other county with jurisdiction under ORS 183.484 in the manner provided by law for change of venue. A determination by a public entity under ORS 195.310 to 195.314 or sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, is not a land use decision.

(2) A person is adversely affected under subsection (1) of this section if the person:

(a) Is an owner of the property that is the subject of the final determination; or

(b) Is a person who timely submitted written evidence, arguments or comments to a public entity concerning the determination.

(3) Notwithstanding subsection (1) of this section, judicial review of a final determination under ORS 195.305 or 195.310 to 195.314 or sections 5 to 11, chapter

424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, is:

(a) Limited to the evidence in the record of the public entity at the time of its final determination.

(b) Available only for issues that are raised before the public entity with sufficient specificity to afford the public entity an opportunity to respond. [2007 c.424 §16]

195.320 Ombudsman. (1) The Governor shall appoint an individual to serve, at the pleasure of the Governor, as the Compensation and Conservation Ombudsman.

(2) The ombudsman must be an individual of recognized judgment, objectivity and integrity who is qualified by training and experience to:

(a) Analyze problems of land use planning, real property law and real property valuation; and

(b) Facilitate resolution of complex disputes. [2007 c.424 §17]

195.322 Duties of ombudsman. (1) For the purpose of helping to ensure that a claim is complete, as described in ORS 195.312, the Compensation and Conservation Ombudsman may review a proposed claim if the review is requested by a claimant that intends to file a claim under ORS 195.305 and 195.310 to 195.314.

(2) At the request of the claimant or the public entity reviewing a claim, the ombudsman may facilitate resolution of issues involving a claim under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009. [2007 c.424 §18]

195.324 Effect of certain applications or petitions on right to relief. (1) If an owner submits an application for a comprehensive plan or zoning amendment, or submits an application for an amendment to the Metro urban growth boundary, and Metro, a city or a county approves the amendment, the owner is not entitled to relief under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, with respect to a land use regulation enacted before the date the application was filed.

(2) If an owner files a petition to initiate annexation to a city and the city or boundary commission approves the petition, the owner is not entitled to relief under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, with respect to a land use regulation enacted before the date the petition was filed. [2007 c.424 §19]

195.326 Qualification of appraisers; review of appraisals. An appraiser certified under ORS 674.310 or a person registered under ORS chapter 308 may carry out the appraisals required by ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009. The Department of Land Conservation and Development is authorized to retain persons to review the appraisals. [2007 c.424 §20]

195.328 Acquisition date of claimant. (1) Except as provided in this section, a claimant's acquisition date is the date the claimant became the owner of the property as

shown in the deed records of the county in which the property is located. If there is more than one claimant for the same property under the same claim and the claimants have different acquisition dates, the acquisition date is the earliest of those dates.

(2) If the claimant is the surviving spouse of a person who was an owner of the property in fee title, the claimant's acquisition date is the date the claimant was married to the deceased spouse or the date the spouse acquired the property, whichever is later. A claimant or a surviving spouse may disclaim the relief provided under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, by using the procedure provided in ORS 105.623 to 105.649.

(3) If a claimant conveyed the property to another person and reacquired the property, whether by foreclosure or otherwise, the claimant's acquisition date is the date the claimant reacquired ownership of the property.

(4) A default judgment entered after December 2, 2004, does not alter a claimant's acquisition date unless the claimant's acquisition date is after December 2, 2004. [2007 c.424 §21]

195.330 Filing date of documents. For the purposes of ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, a document is filed on the date the document is received by the public entity. [2007 c.424 §21a]

195.332 Fair market value of property. For the purposes of ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, the fair market value of property is the amount of money, in cash, that the property would bring if the property was offered for sale by a person who desires to sell the property but is not obligated to sell the property, and if the property was bought by a person who was willing to buy the property but not obligated to buy the property. The fair market value is the actual value of property, with all of the property's adaptations to general and special purposes. The fair market value of property does not include any prospective value, speculative value or possible value based upon future expenditures and improvements. [2007 c.424 §21b]

195.334 Effect of invalidity. If any part of ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, is held to be unconstitutional or otherwise invalid, all remaining parts of ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, shall not be affected by the holding and shall remain in full force and effect. [2007 c.424 §21c]

195.336 Compensation and Conservation Fund. (1) The Compensation and Conservation Fund is established in the State Treasury, separate and distinct from the General Fund. Interest earned on moneys in the Compensation and Conservation Fund shall be credited to the fund. The fund consists of moneys received by the Department of Land Conservation and Development under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9, 17 and 18, chapter 855,

Oregon Laws 2009, and other moneys available to the department for the purpose described in subsection (2) of this section.

(2) Moneys in the fund are continuously appropriated to the department for the purpose of paying expenses incurred to review claims under ORS 195.305 to 195.336 and sections 5 to 11, chapter 424, Oregon Laws 2007, and sections 2 to 9 and 17, chapter 855, Oregon Laws 2009, and for the purpose of paying the expenses of the Compensation and Conservation Ombudsman appointed under ORS 195.320. [2007 c.424 §22; 2009 c.855 §19]

Rec'd
6/16/10
Exhibit G

Veteran Ad Hoc Committee's
Response to Question:

Should Wasco County hire and supervise Veteran Service Officer
or
Should Wasco County contract with MCOG?

Presented to Wasco County Board of Commission
June 16, 2010

WASCO COUNTY (Strengths)

No reduction from available funds
Commissioners are now more informed
County benefits enhance position
Advisory Committee will add strength and advocacy
County should be responsible entity

MCOG (Weaknesses)

Requires overhead dollars between \$10K - \$15K
Contract with County would dictate services
Diminishes impact of veteran's committee
Lack of PERS benefits hurts recruiting
MCOG brings no direct veteran expertise
Past experience with MCOG is negative
Adds another layer of bureaucracy



Public Health
Prevent. Promote. Protect.

NORTH CENTRAL PUBLIC HEALTH DISTRICT

"Caring For Our Communities"

419 East Seventh Street, The Dalles, OR 97058

Phone: 541-506-2600 Fax: 541-506-2601

Website: www.wshd.org

June 9th, 2010

Wasco County Board of Commissioners
Wasco County Courthouse
The Dalles, OR 97058

Dear Commissioners,

The Wasco County Solid Waste Advisory Committee met on June 8th, 2010 to discuss the following issues:

- 1) Renewal of the Collection Franchise for The Dalles Disposal Service for another ten years from June 25th, 2010 to June 25th, 2020.
- 2) The Dalles Disposal Service having first rights of refusal for the purpose of collection, transportation and/or processing of biomass material.
- 3) The Dalles Disposal Service having the automatic annual pass through of a (.85 x CPI) increase without having to seek County approval. (This is currently in the Landfill License Agreement).

The Committee discussed The Dalles Disposal Service operation in our community and strongly recommended that the Wasco County Board of Commissioners renew The Dalles Disposal Collection Franchise for another ten years, through June 25th, 2020.

The Committee also discussed the enclosed Exhibit "A" related to first rights of refusal in regards to collection, transportation and/or processing of biomass material.

The Solid Waste Advisory Committee recommends the collection franchise include the biomass alternatives verbage as stated in exhibit "A" if the Commissioners so desire.

Discussion regarding an annual automatic pass through rate change in the amount of .85 times the CPI (cost of living) included the fact that Wasco County maintains a license with the Landfill that includes this adjustment. It was also mentioned that the current years rate was rolled back due to a negative CPI. The Committee recommended that the board allow this amendment to the collection franchise.

Sincerely,

Glenn Pierce, REHS

Environmental Health Specialist Supervisor

EXHIBIT A

New Definitions.

“CPI Change” for any period means the percent change in the Consumer Price Index for the Standard Metropolitan Statistical Area that includes the County (such Consumer Price Index currently being the West-C, All Items (1982-84=1000)) as published by the Bureau of Labor Statistics that occurred between the beginning of such period and the end of such period.

“Force Majeure” shall mean Acts of God, landslides, lightning, forest fires, storms, floods, freezing, earthquakes, civil disturbances, strikes, lockouts or other industrial disturbances, acts of the public enemy, acts of terrorism, wars, blockades, public riots, breakage, explosions, accident to machinery, pipelines or materials, lack or shortage of adequate fuel, power, materials, labor or transportation facilities, power failure, default of another party, governmental restraint, damage to or destruction of the franchise holder’s facilities as a result of events such as those described herein or other causes, whether of the kind enumerated or otherwise, which are not reasonably within the control of the party whose ability to perform under this franchise is impaired or prevented by the Force Majeure event.

1. Biomass Alternatives. Nothing in this franchise shall prevent the County from pursuing a program for the curbside collection and/or centralized collection station (“depot”) locations for the purposes of collection, transportation and/or processing of “biomass” material which is defined as organic material from any source that can be converted to energy, mulch, compost, or other beneficial product, and which can include wood/woody debris, food wastes, or any other material commonly used in combination with organic material to produce viable biomass products; provided, however, the County shall first negotiate with the franchise holder to implement and conduct these services for the County, the approval for which shall not be unreasonably withheld by the County. In the event a third party other than the franchise holder is ultimately contracted to provide such new services, the County and the franchise holder will negotiate in mutual good faith to avoid route duplication, revenue diminution and collection losses from diversion of biomass material from the County solid waste stream, and to restructure the franchise holder’s compensation and adopt revised rates reflective of this impact.

2. Adjustments to Rates.

(a) CPI Adjustment. Commencing on January 1, 2011, and on January 1 of each year thereafter throughout the term of this franchise, the then-current rates for collection services in Wasco County shall be adjusted in a percentage amount equal to .85 times the CPI Change, as reported for the twelve month period ending September 31 of the preceding year. By no later than November 1, 2010, and on November 1 of each year thereafter during the term of this franchise, the franchise holder shall provide notice to all of its customers of the rates for collection services in Wasco County to be effective as of January 1 of the following year.

(b) Increases in Rates. In accordance with this Section, the franchise holder may, after obtaining the County’s written approval, which shall not be unreasonably

withheld, conditioned or delayed, increase the rates for collection services in Wasco County to reflect the franchise holder's reasonable actual increased costs due to events set forth in Sections 2(b)(i), 2(b)(ii) and 2(b)(iii).

(i) Changes in Federal, State and Local Law. The franchise holder may increase the rates for collection services in Wasco County for reasonable actual increased costs resulting from changes in federal, state or administrative laws. The franchise holder may increase the rates for collection services in Wasco County for reasonable actual increased costs resulting from changes in County law which are not imposed as a result of a change in federal, state or administrative law. For purposes of determining the amount of reasonable actual costs under this Section 2(b)(i), the franchise holder's costs incurred to satisfy laws, rules and regulations in effect as of June 1, 2010, shall constitute the baseline costs. For purposes of this Section, the term "change in law" means any new or revised rule, statute, regulation or ordinance or any judicially mandated change in the interpretation, effect or application of any existing rule, statute, regulation, ordinance or common law effective at any time after June 1, 2010, including, but not limited to new or revised rules or regulations issued after June 1, 2010, but pursuant to a statute in effect prior to June 1, 2010.

(ii) Force Majeure Events. The franchise holder may increase the rates for collection services in Wasco County for reasonable actual increased costs resulting from Force Majeure events.

(iii) Local, State or Federal Taxes, Fees or Surcharges. The franchise holder may increase the rates for collection services in Wasco County for reasonable actual increased costs caused by the imposition of or increases in the rates of local, state or federal taxes, fees or surcharges other than state or federal income taxes.

WASCO COUNTY PLANNING
AND DEVELOPMENT
Todd R. Cornett, Director
2705 East Second Street
The Dalles, Oregon 97058



Phone: (541) 506-2560
Fax: (541) 506-2561
Web Address: co.wasco.or.us

BOARD OF COUNTY COMMISSIONERS SUMMARY

FILE #: PLALLV-10-05-0001

HEARING DATE: June 16, 2010

REQUEST: Interior Subdivision Lot Line Vacation for subdivision lots 6 and 7 of West Hi-Land Addition. Eliminating the common interior lot line between the two subdivision lots will combine the two lots into one.

RECOMMENDATION: Approval, with conditions

APPLICANT/OWNER INFORMATION:

Applicants	The Dalles Area Habitat for Humanity P.O. Box 378 The Dalles, OR 97058	Owners	Same
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Contact Applicants

PROPERTY INFORMATION:

Township	Range	Section	Tax Lot No.(s)	Acres	Acct. #	Zoning
2N	13E	30 CA	3000/3100	0.19/0.26	2439/2438	R-1, GMA

Address: None Assigned

Location: Located along Starlight Drive West near Murray's Addition Subdivision, The subject properties lie 750' north of the intersection of Chenoweth Creek Road and Starlight Drive. Approximately 1 mile northwest of the city of The Dalles, Oregon; further described as 2N 13E 30 CA 3000/3100.

STAFF REVIEWER: Benjamin Hoey; Planning Assistant

SUMMARY OF ISSUES

STATUTORY AUTHORITY

Oregon Revised Statutes 368.326 to 368.366 allows a county governing body to vacate interior subdivision lot lines without a public hearing. This Statute states that a county governing body may make a determination about a vacation of property without a public hearing if the proceedings for vacation were initiated by the owners of the proposed lots to be vacated and the request contains the acknowledged signatures of owners of 100 percent of the property proposed to be vacated.

FINDINGS FOR APPLICABLE STATUTES

368.326 Purpose of vacation proceedings; limitation. *ORS 368.326 to 368.366 establish vacation procedures by which a county governing body may vacate a subdivision, part of a subdivision, a public road, a trail, a public easement, public square or any other public property or public interest in property under the jurisdiction of the county governing body. The vacation procedures under ORS 368.326 to 368.366:*

- (1) Shall not be used by the county governing body to vacate property or an interest in property that is within a city.*
- (2) Are an alternative method to the method established under ORS chapter 92 for the vacation of a subdivision. [1981 c.153 §34]*

FINDING: The request is consistent with ORS 368.326

- The petitioner, The Dalles Area Habitat for Humanity has requested to vacate an interior lot line for two adjoining subdivision lots (lots 6 and 7) in West Hi-Land Addition. Both of the two subdivision lots are owned by The Dalles Area Habitat for Humanity.
- The primary reasons for the subdivision lot line vacation are to alleviate setback requirements of the interior lot line, to better accommodate a single development on the two lots. The use of two subdivision lots for the proposed single family dwelling is further necessitated by the space required to accommodate a septic tank and drainfield. Currently the West Hi-Land Addition is not serviced by a public sewer system, requiring the need of a septic system.
- Both of the properties have been determined to be legal lots as identified as Lot 6 and Lot 7 in Block F of the West Hi-land Addition, a subdivision recorded with the Wasco County Clerk on November 18, 1961.
- The subject lots are located within the Murray's Addition area of Wasco County which is not located in any incorporated city.
- The applicant shall not be required to go through process as outlined in ORS 92, Subdivisions & Partitions, to vacate the line between subdivision lots 6 and 7.

368.341 Initiation of vacation proceedings; requirements for resolution or petition. (Applicable subsections included only)

- (1) A county governing body may initiate proceedings to vacate property under ORS 368.326 to 368.366 if:
 - (b) The person who holds title to property files with the county governing body a petition meeting the requirements of this section and requesting that the property be vacated;**
- (3) Any person filing a petition under this section shall include the following in the petition:
 - (a) A description of the property proposed to be vacated;**

- (b) *A statement of the reasons for requesting the vacation;*
 - (c) *The names and addresses of all persons holding any recorded interest in the property proposed to be vacated;*
 - (d) *The names and addresses of all persons owning any improvements constructed on public property proposed to be vacated;*
 - (e) *The names and addresses of all persons owning any real property abutting public property proposed to be vacated;*
 - (f) *Signatures, acknowledged by a person authorized to take acknowledgments of deeds, of either owners of 60 percent of the land abutting the property proposed to be vacated or 60 percent of the owners of land abutting the property proposed to be vacated; and*
 - (g) *If the petition is for vacation of property that will be redivided in any manner, a subdivision plan or partitioning plan showing the proposed redivision.*
- (4) *The county governing body may require a fee for the filing of a petition under this section. [1981 c.153 §37]*

FINDING: The request is consistent with ORS 368.341.

- The Dalles Habitat for humanity owns both of the subdivision lots and is the petitioner.
- All of the applicable information in ORS 368.341(3) was submitted as part of the petition.
- Per the Wasco County Planning & Development department fee schedule, the Dalles Habitat for Humanity has an automatic waiver of all Planning & Development Department fees.

368.351 Vacation without hearing. *A county governing body may make a determination about a vacation of property under ORS 368.326 to 368.366 without complying with ORS 368.346 if the proceedings for vacation were initiated by a petition under ORS 368.341 that indicates the owners' approval of the proposed vacation and that contains the acknowledged signatures of owners of 100 percent of private property proposed to be vacated and acknowledged signatures of owners of 100 percent of property abutting public property proposed to be vacated and either:*

- (1) *The county road official files with the county governing body a written report that contains the county road official's assessment that any vacation of public property is in the public interest; or*
- (2) *The planning director of the county files a written report with the county governing body in which the planning director, upon review, finds that an interior lot line vacation affecting private property complies with applicable land use regulations and facilitates development of the property subject to interior lot line vacation. [1981 c.153 §39; 2005 c.762 §1]*

FINDING: The request is consistent with ORS 368.351.

- The petitioners met the applicable standards of ORS 368.341 therefore no public hearing is required.
- This document serves as the Planning Directors' written report which is brought before the county governing body and filed with the Wasco County Planning Department, file number PLALLV-10-05-0001.
- The proposed subdivision lot line vacation will facilitate development of the subject property by allowing a single family dwelling with a septic system to be adequately accommodated on the two subdivision lots.

- Staff therefore finds the petition by The Dalles Area Habitat for Humanity for an Interior Subdivision Lot Line Vacation, to be consistent with the Wasco County National Scenic Area LUDO and Oregon Revised Statutes.

368.356 Order and costs in vacation proceedings.

- (1) *After considering matters presented under ORS 368.346 or 368.351, a county governing body shall determine whether vacation of the property is in the public interest and shall enter an order or resolution granting or denying the vacation of the property under ORS 368.326 to 368.366.*
- (2) *An order or resolution entered under this section shall:*
 - (a) *State whether the property is vacated;*
 - (b) *Describe the exact location of any property vacated;*
 - (c) *Establish the amounts of any costs resulting from an approved vacation and determine persons liable for payment of the costs;*
 - (d) *Direct any persons liable for payment of costs to pay the amounts of costs established;*
and
 - (e) *If a plat is vacated, direct the county surveyor to mark the plat as provided under ORS 271.230.*
- (3) *When an order or resolution under this section becomes final, the county governing body shall cause the order to be recorded with the county clerk and cause copies of the order to be filed with the county surveyor and the county assessor. The order or resolution is effective when the order or resolution is filed under this subsection.*
- (4) *Any person who does not pay costs as directed by an order under this section is liable for those costs. [1981 c.153 §40]*

FINDING: With a condition, the request is consistent with ORS 368.356.

- A resolution or order by the Board of County Commissioners approving the lot line vacation will be filed with the Wasco County Clerk.
- A **Condition** is included requiring the applicant to submit and record a final Interior Subdivision Lot Line Vacation plat map consistent with Section 21.100.C of the Wasco County Land Use and Development Ordinance.
- A **recommendation** is included that the property owners prepare and file a deed for the new parcel at the same time the final plat map is filed.

PROPOSED CONDITIONS OF APPROVAL

A. Prior To Issuance of Zoning Approval on a Building Permit Application for any Structural Development, the Owner(s) Shall:

1. Final Plat Map: Submit and record a final plat map showing the vacation of the interior subdivision lot line that separates a 0.19 and 0.26 acre lot which then combines the two subdivision lots into one 0.45 acre lot. The final map shall meet all requirements of Wasco County Land Use & Development Ordinance, Section 21.100.C. In addition, the following items will be required on this map:

- o Planning Department file number (PLALLV-08-104) at the top of the map
- o Narrative: State the purpose of the Lot Line Vacation (per ORS 368.351)
- o A table consistent with the one below showing existing acreage and adjusted acreage of each legal parcel. Place this table outside of any illustrated parcel boundary.

Subdivision Lot Number	Map & Tax Lot Number	Assessor Account Number	Existing Property Size
6	2N 13E 30CA 3000	2439	.26
7	2N 13E 30CA 3100	2438	.19
Total New Lot Size:			.45

B. Recommendation: It is recommended that the property owners prepare and file a deed for the new parcel at the same time the final plat map is filed.

If any finding, conclusion, or condition of this decision is held invalid, neither the remainder of this decision, nor the application of any other finding, conclusion or condition herein shall be affected thereby.

OPTIONS & RECOMMENDATION

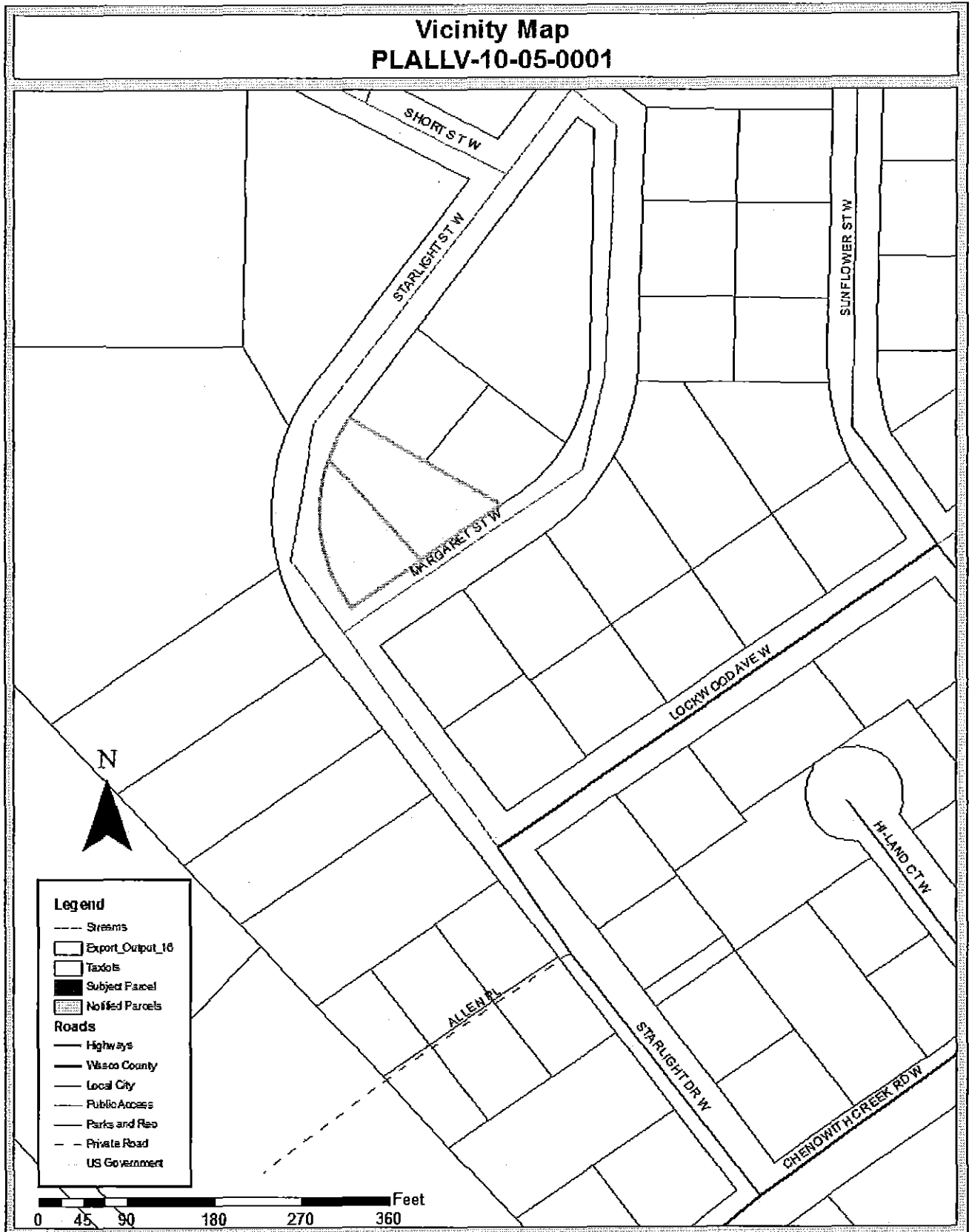
A. Board of County Commission Options:

1. Approve the petition with the proposed condition & recommendation, findings, and conclusions in the summary.
2. Approve the petition with amended conditions, findings and/or conclusions in the summary.
3. Deny the petition due to inconsistency with the Wasco County National Scenic Area LUDO and Oregon Revised Statutes with amended findings.
4. If additional information is needed, continue the hearing to a date and time certain to allow the submittal of additional information.

B. Staff Recommendation:

Staff recommends the Board of County Commissioners approve the request with the conditions, and findings and conclusions provided by staff.

PROJECT LOCATION MAP



PRELIMINARY PLAT MAP

Lot Line Vacation Site Plan



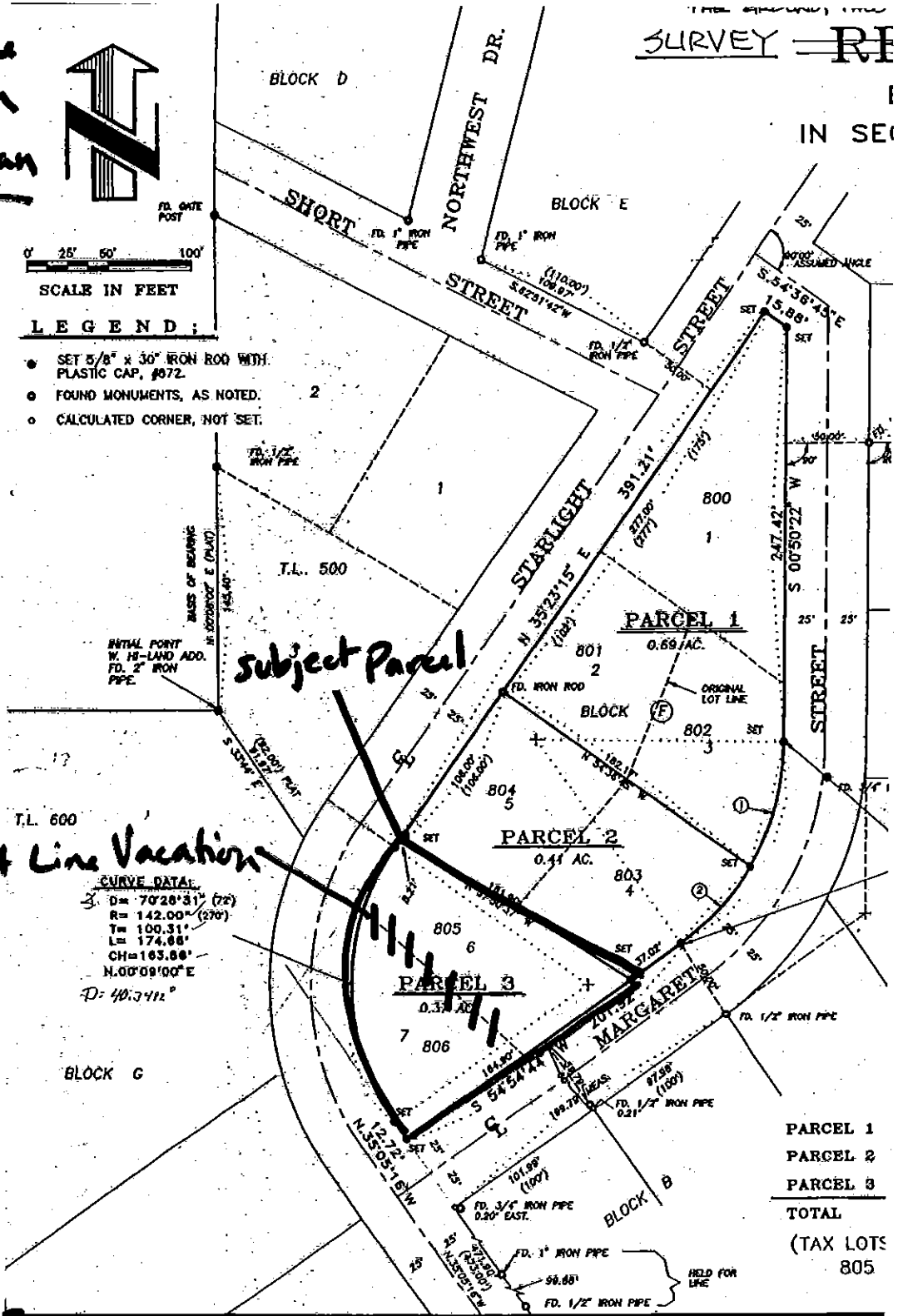
0' 25' 50' 100'
SCALE IN FEET

LEGEND ;

- SET 5/8" x 30" IRON ROD WITH PLASTIC CAP, #872.
- FOUND MONUMENTS, AS NOTED.
- CALCULATED CORNER, NOT SET.

SURVEY **RI**

IN SE



subject Parcel

Lot Line Vacation

CURVE DATA
 D= 70°28'31" (72)
 R= 142.00' (270)
 T= 100.31'
 L= 174.88'
 CH=163.88'
 H.00°09'00"E
 P= 40.3412'

PARCEL 1
 PARCEL 2
 PARCEL 3
 TOTAL
 (TAX LOTS
 805

2N 13E 30 AC \$100,3000

**WASCO COUNTY BOARD OF COUNTY COMMISSIONERS
REGULAR SESSION
June 16, 2010**

DISCUSSION LIST

ACTION AND DISCUSSION ITEMS:

1. Decision on the request from Jay LeRoux for an easement or purchase of property for use as a right-of-way to his home located off of East Fifth Street.
2. Discussion on the replacement of the Wasco County Veterans Service Officer.
3. Discussion on dog running at large in public parks.
4. Discussion on the email received from Bob Krein regarding the Tax Foreclosed Property described as Township 5 South, Range 16 East, Tax Lot 100, Reference #16279 and the response received from Tim Lynn, Wasco County Assessor/Tax Collector.
5. Discussion on the fee waiver from Town & Country Players.
6. Motion to rescind the Agreement between Wasco County, Oregon, and the North Wasco County School District #21, approved on March 4, 2009.
7. Discussion on the sale of Tax Foreclosed Properties.
8. Discussion on the fee waiver from Columbia Land Trust.
9. Discussion on the establishment of an Ordinance that would allow the enforcement of the burn ban.

ON HOLD:

1. Discussion on office space for County reorganization.
2. Discussion on Amending Document Approval Policy.
3. Discussion on Model Executive Session News Media Attendance Policy.
4. Discussion on Draft Continuity of Operations Planning Policy.
5. Discussion on establishing an administrative rate for grants.
6. Discussion on IT Fee for QLife.

6/14/2010 5:45 PM

WASCO COUNTY PLANNING AND DEVELOPMENT
 Todd R. Cornett, Director
 2705 East Second Street
 The Dalles, Oregon 97058



Phone: (541) 506-2560
 Fax: (541) 506-2561
 www.co.wasco.or.us

REQUEST FOR FEE WAIVER

Date Submitted:

Applicant/Owner Information:

Applicant(s) Town & Country Players Property Owner(s) Same

Mailing Address PO Box 62 Mailing Address

Maupin OR 97037-0062

Phone (H) 541 395-2517 (W) Phone (H) (W)

Email grammykarletta@gmail.com Email

Explanation For Fee Waiver Request (Please give complete detailed explanation):

Non-profit organization that's in process of selling property - physical address needed for transaction.

(To be completed by Planning and Development Office)

Fee Structure:

APPLICATION TYPE	TOTAL FEE	OTHER FEES	WAIVABLE PLANNING FEES	
			PLANNING FEE	PENALTY FEE
<u>New address</u>	<u>200.00</u>		<u>200.00</u>	

Other Information: Karletta Carrithers, Treas.
6-07-10

Fees Verified by: Dustin Beard
 Planners Signature

(To be completed by Executive Assistant to the Board of County Commissioners)

TOTAL WAIVED FEES: _____

TOTAL FEES NOT WAIVED: _____

Board of County Commissioners Authority signature _____

WASCO COUNTY PLANNING AND DEVELOPMENT
Todd R. Cornett, Director
2705 East Second Street
The Dalles, Oregon 97058



Phone: (541) 506-2560
Fax: (541) 506-2561
www.co.wasco.or.us

REQUEST FOR FEE WAIVER

Date Submitted:

Applicant/Owner Information:

Applicant(s) WAMIC Com. Church Property Owner(s) SAME

Mailing Address 80159 DODSON Mailing Address SAME

JAMES D. MYERS OEN 541 993-6416

Phone (H) (541) 574-2077 (W) (541) 544-3032 Phone (H) (W)

Email Email

Explanation For Fee Waiver Request (Please give complete detailed explanation):

FEE WAIVER BECAUSE WE ARE A SMALL CHURCH - NON PROFIT
63 sq FT ENCLOSURE AROUND ELEVATOR.

(To be completed by Planning and Development Office)

Fee Structure: Enclosure for Church Elevator

APPLICATION TYPE	TOTAL FEE	OTHER FEES	WAIVABLE PLANNING FEES	
			PLANNING FEE	PENALTY FEE
<u>Ministerial Review (structure)</u>	<u>321.00</u>	<u>71.00</u>	<u>250.00</u>	

Other Information:

Applicant would like planning review fees to be waived due to nature/use of the request; church/non-profit use. zoning is WAM R-5

Fees Verified by: [Signature]
Planners Signature

(To be completed by Executive Assistant to the Board of County Commissioners)

TOTAL WAIVED FEES: _____

TOTAL FEES NOT WAIVED: _____

Board of County Commissioners Authority signature _____

received
6/11/10

Wasco County Court
511 Washington St - Room 302
The Dalles, OR 97058

June 8, 2010

Thomas Burke
Columbia Land Trust
1351 Officers Row
Vancouver, Washington 98661

Hello,

I am writing as a representative of Columbia Land Trust, a land conservation and restoration non-profit organization of twenty years. Throughout our history we have matured from a small Clark County, Washington land trust to a regional science-driven organization servicing an area along the Columbia River from the confluence of the John Day River to the coast. Among the nearly 11,000 acres we have conserved, Columbia Land Trust has completed four small-scale conservation projects in Wasco County but, more recently, we have identified additional conservation opportunities in the area.

As Geographic Information Systems plays a substantial role in our conservation efforts, I am writing to request a waiver from the \$1,500 fee for your county's tax lot as we pursue these projects. Unfortunately, this sort of expense is difficult for our organization to fund – especially due the effects of the economic downturn. Please consider contributing to our efforts by approving our request. If you have any questions please do not hesitate to contact me. Thank you for your time.

Sincerely,

Thomas Burke
Conservation Information Systems Coordinator

Kathy McBride

From: Sage Canyon River Co. [kreinconsulting@yahoo.com]
Sent: Wednesday, June 09, 2010 11:59 AM
To: Kathy McBride
Subject: tax lot 100

So here is what I know....

tax lot 100 5s 16 e has a tax bill of \$500.32 owed to the county

the county would like beth ashley or A&K Ranch to buy this from the county and get this back on the books.

The last paid taxes on this was 1997...

Since no one was getting sent a bill and nobody was reviewing this account...It went on the countys books at \$8300 and was getting taxed at around \$55 per year and since nobody was paying this it was also accruing interest.

Tax lot 500 is within a mile of this location and is 10 ac (almost double) it has a \$7 value and is being taxed at \$.07 cents a year....

Tax lot 1600 is within a mile of this location and is 10 ac and has a \$78 value and is being taxed at .99 cents a year.

A reasonable person would assume that tax lot 100 would be similar....in value and being taxed in a similar fashion.

So a ran an math equation with \$1 per year at 16% interest and came up with the balance due of \$36.79 at the end of 2010.

Tax lot 100 was foreclosed on in 2003....

We would like to take care of this.

\$500 is too much and is not an accurate number.....

since tax lot 500 and 1600 are similar in size we also do not feel a remapping fee is warranted as that tax lot 100 is mapped and identified.

Please come up with a fair number and let us know and we will send a check and take care of this matter.

I can be reached at 541-815-0721 or this email to discuss matters further

Thanks bob krein

Kathy McBride

From: Tim Lynn
Sent: Wednesday, June 09, 2010 3:49 PM
To: Kathy McBride
Subject: RE: tax lot 100

Kathy...

To repeat what I said in yesterday's email in reference to account #16279:

"I changed the 2010 RMV for this account to reflect the Range ("R") land value as the Real Market Value (RMV). It is 5.34 acres at \$266.00 per acre totaling \$1,420."

The reason I did that is that the property was previously valued as rural tract "RT" highest and best use reflecting a significantly higher RMV. In my opinion the property is appropriately valued with a highest and best use as "unbuildable" (due to zoning restrictions) farm (i.e., range) land.

I agree with Bob that if the property had been specialy assessed as farm land (i.e. range land) in the years prior to the foreclosure that the outstanding taxes would have been very low. The adjacent tax lot 200 is 90.00 acres of special assessed range land. In 1997 the taxes were \$5.49 or \$0.061 per acre. So for 5.34 acres, the 1997 taxes would have been \$0.33. Six years of outstanding taxes based on a special assessment would have probably been around \$2.00.

If you are asking my opinion of what the asking price should be, I would say the real market value (RMV) of \$1,420. Whatever the amount of taxes that were written off as a result of foreclosure really has no impact on the value of the property. However, I do understand that the Commission has the authority to ask whatever price they deem appropriate within the statutory schema and that they do want to transfer some of these foreclosed properties to the adjacent property owner(s) if possible.

Tim...

From: Kathy McBride
Sent: Wednesday, June 09, 2010 1:16 PM
To: Tim Lynn
Subject: FW: tax lot 100

Tim

Would like to provide us with your input on this email from Bob Krein?

Kathy

From: Sage Canyon River Co. [mailto:kreinconsulting@yahoo.com]
Sent: Wednesday, June 09, 2010 11:59 AM
To: Kathy McBride
Subject: tax lot 100